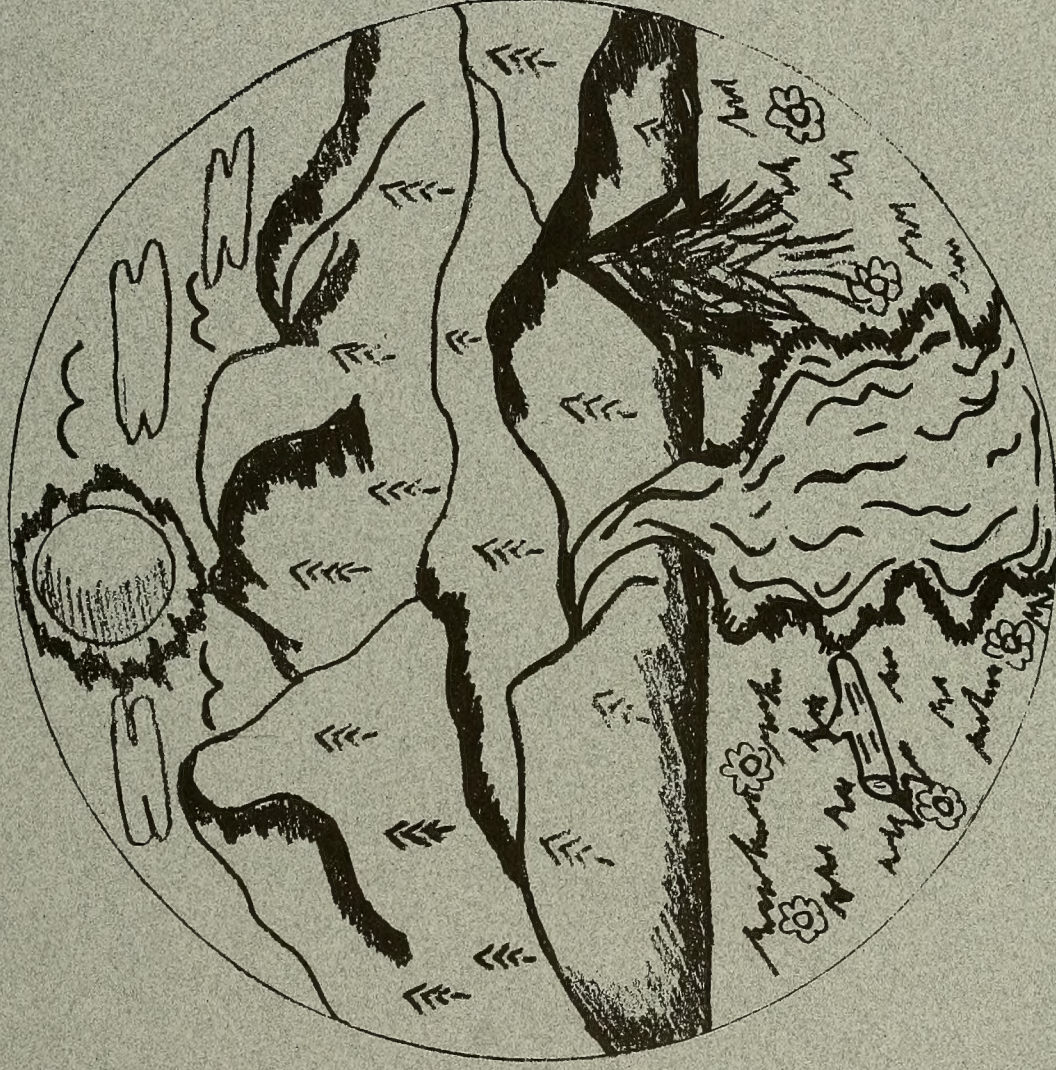


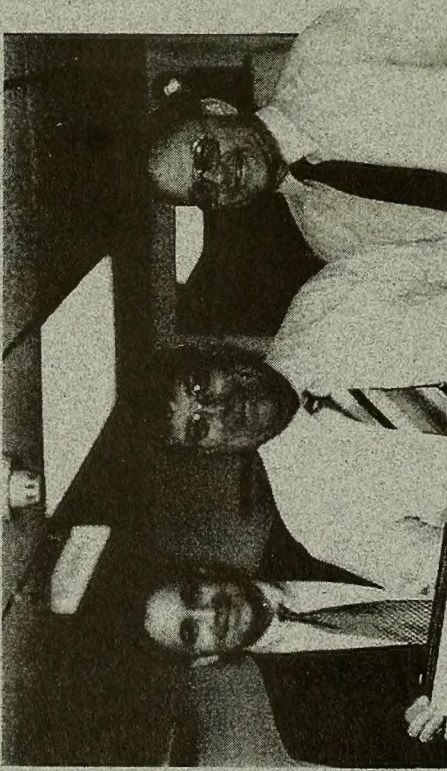
Annual Report of the
Municipal Officers of the



Town
of
Gorham
NH

for the year ending December 31, 2000

NH EMERGENCY MANAGEMENT DIRECTOR OF THE YEAR



Our Emergency Management Director, Roger Guilmette, was awarded the 2000 New Hampshire Emergency Management Director of the Year by the Northeast States Emergency Consortium. Pictured are NESEC Executive Director Edward Fratto, Roger Guilmette, and NHOEM Director Woody Fogg.

Roger was nominated based on his co-operation, dedication and his practical approach by involving the private sector, regional organizations and non-profit public service groups in the town's emergency management activities. This award is in recognition of his hard work and continuing efforts to protect the lives and property of the citizens of Gorham.

The cover of the Town Report was designed by **Michelle Nadeau**, a freshman at Gorham High School. She is the daughter of Robert and Diane Nadeau.

In addition to her high school studies, Michelle is a member of Explorers, and assists with ambulance calls when available. She works at Story Land during the summer and weekends through Columbus Day. Michelle enjoys crafts, drawing and listening to music.

Printed locally by Sun World Printing
17 Candy Lane
466-2818

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2000

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OFFICERS, BOARDS & COMMITTEES

SELECTMEN

Yves L. Zornio, Chairman
Michael L. Waddell
Glen R. Eastman

Term expires 2001
Term expires 2002
Term expires 2003

TOWN MANAGER

William H. Jackson

FINANCE DIRECTOR

Pauline A. Plourde (resigned 11-17-2000)
Denise M. Vallee (after 11-17-2000)

OFFICE STAFF

Denise M. Vallee
Carol A. Turcotte
Diane C. Labbe (Dec. 18, 2000)

Fiscal Assistant (until 11-17-2000)
Assessing Clerk/Exec. Secretary
Fiscal Assistant

RECREATION DIRECTOR

Recreation Secretary

Dan T. Gorham
Sharon Glover

TOWN TREASURER

Donald King

TOWN CLERK/TAX COLLECTOR

Deputy Clerk

Grace E. LaPierre
Diane M. Nadeau

BUDGET COMMITTEE

Stephen Fiske, Chairman
Denise Fortin, Secretary

Term expires 2003
Term expires 2001

David W. Murphy

Term expires 2003

Reuell A. Leavitt

Term expires 2002

Mark St. Germaine

Term expires 2002

Lydia Rouleau

Term expires 2003

Donald Lamontagne

Term expires 2001

Walter Wintturi

Term expires 2002

Thomas Santurri

Term expires 2001

Glen Eastman, Board of Selectmen

Term expires 2003

Wayne Lamontagne, School Board

Term expires 2002

EMERGENCY MEDICAL SERVICES

William E. Hathaway, Jr.
Eric W. Perry

Director
Assistant Director

BUILDING INSPECTOR

Ronald Baillargeon

WATER & SEWER COMMISSION

David W. Murphy

Term expires 2001

Lee F. Carroll

Term expires 2002

Roger W. Goulet

Term expires 2003

WATER & SEWER DEPARTMENT

David Bernier (resigned April, 2000)

Superintendent

David Patry (promoted to)

Superintendent

Mary Boisselle

Office Manager

Ritchie Vachon

Clerk

PLANNING BOARD

Robert Mengel, Chairman

Term expires 2002

Michael Waddell, Selectman

Term expires 2002

Earl McGillicuddy

Term expires 2001

Ralph Chapman

Term expires 2001

Kathy Merrill

Term expires 2002

Bruno Janicki

Term expires 2002

John Losier

Term expires 2003

George Valliere

Term expires 2003

ZONING BOARD

John Croteau, Chairman

Term expires 2003

John Usereau

Term expires 2000

Thomas Dyar

Term expires 2002

Dennis Pednault

Term expires 2001

Lenwood Knowles

Term expires 2000

Joseph Gagnon

Term expires 2000

David Carlson (alternate)

Term expires 2000

MODERATOR

Laurent Nault, Deputy

Lee F. Carroll
Cascade

SUPERVISORS OF CHECKLIST

Carol Goulet

Term expires 2004

Frances O'Neil

Term expires 2006

Madeline Wentworth

Term expires 2002

BALLOT CLERKS

Charles Wentworth

Ambra Rodgers

Madeline Berry

Muriel Bassett

Margaret Dalphonse, Deputy

Adelina Dwyer

Mary Bedard

Elsie Marcou

OFFICERS, BOARDS & COMMITTEES

NCC REGIONAL TRANSPORTATION COMMITTEE

Paul Robitaille

William H. Jackson

POLICE DEPARTMENT

Ronald Devoid, Chief
James Berube, Detective
Cpl. Timothy Godin, DARE Officer
Jeffrey Lemoine, Patrolman
Thomas Edgerton, Auxiliary Officer

John F. LaPierre, Lieutenant
Cpl. Paul Cyr, Prosecutor
Samuel Daisey, Patrolman
William West, Patrolman
Brian Lamarre, Auxiliary Officer

DISPATCHERS

Paul Gagne, Supervisor (resigned)
David Page
Denise Palmer
Tobatha Raymond

Patricia LaPointe
Dale Moore
Kimberly Briggs
Andrea Brochu

FIRE DEPARTMENT - GORHAM

George "Rick" Eichler, Chief
Wallace Corrigan, Sr., Assistant
Clinton J. Savage, Sr., Assistant
Ronald Smith, Captain
Dana Horne, 1st Lieutenant
Arthur Tanguay, Pump Officer
Maurice Tanguay, Clerk

CASCADE
Warren Johnson, Asst Chief
Paul Nault, 1st Lieutenant
Ronald Riendeau, Captain
Norman Demers, Clerk

Wilfred Deschamps, Chaplain

EMERGENCY MANAGEMENT DIRECTOR

Roger Guilmette

HIGHWAY SAFETY COMMITTEE

Roger Guilmette
Ronald Devoid
Arthur Tanguay
Buddy Holmes

Glen Eastman
Ronald Smith
Brad Horne
Rick Eichler

TRUSTEES OF TRUST FUNDS

Diane Nadeau, Chairman
Marie Andrews
Dorothy Ferrante

Term expires 2002
Term expires 2000
Term expires 2000

INFORMATION BOOTH ATTENDANTS

Jean Lary
Gloria Monk

Jacklyn Nadeau

HIGHWAY SAFETY COMMITTEE

Roger Guilmette
Ronald Devoid
Arthur Tanguay
Buddy Holmes

Glen Eastman
Ronald Smith
Brad Horne
Rick Eichler

CONSERVATION COMMISSION

Michael Waddell, Selectman-Chairman
Michael Pelchat, Secretary
Steve Malespini
Paul Doherty
Brian Lamarre
Walter Wintturi

Term expires 2000
Term expires 2000
Term expires 2002
Term expires 2001
Term expires 2001
Term expires 2001

AVRRDD

Yves Zornio

Glen Eastman, Alternate

FOREST MANAGEMENT COMMITTEE

Michael Waddell
Glen Eastman
David W. Murphy
Lee F. Carroll
Paul Doherty

Term expires 2000
Term expires 2000
Term expires 2000
Term expires 2001
Term expires 2001

HEALTH OFFICER

George "Rick" Eichler

LIBRARY TRUSTEES

Winona Tanguay, Chairman
Paul Robitaille
Patricia Long
LIBRARY
Ida Bagley, Librarian
Judy Blais

Term expires 2002
Term expires 2000
Term expires 2001

Vallerie LaPointe, Asst
Patricia Colburn

CLEANING PERSONNEL

Diane Nadeau

Aurore Maure

TOWN HALL RENOVATION COMMITTEE

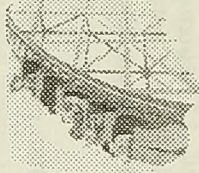
Yves Zornio
Rod Ross
Lee Carroll

Reuell Leavitt
Ron Devoid
Dennis Pednault

2000 IN RETROSPECT

2000...the Millennium Year has passed and all our fears of computer crashes are now mostly history. Gorham like everyone else was prepared for the worst...*but*...January 1, 2000 came and we were all still here *and* everything still worked.

Unfortunately as 2001 begins, the big questions facing us all in New Hampshire still remain unanswered. What is an adequate education? How much should it cost? *and* How do we raise and fairly distribute those funds? The *temporary* scheme that passed the NH Legislature in late 1999 has landed the State back in court regarding its fairness and equity. Coupled with those issues are challenges to the very core of the statutory process (Property taxes and assessments) under which municipal governments financially operate. Last year we warned that, "A *permanent solution is still years away so hold on for the rest of the roller-coaster ride.....*" That warning still stands!



As we look back at Fiscal 2000, a number of projects moved forward:

- 1) The engineering design work for the Multi-Modal/Emergency By-Pass Route between Rt 16 & Rt 2 began. Initial estimates have come in much higher than originally projected. The Town is working with the N.H. Department of Transportation on alternatives which will result in bringing the project cost into line.
 - 2) Harvesting continued during the year on the Town Forest. Despite the unforeseen slow start we seem to be keeping up with clearing the Ice Storm damage from our 4000-acre forest.
- Unfortunately, we lost Paul Doherty this year. His passing not only left vacancies on several boards but also encouraged us to review how Gorham began its Town Forest. The memory of the "Northwoodsman" reminds us all why we live in this beautiful area.

- 3) Town Hall Renovations Architectural contract was awarded to Paul Pizzo, Architects and work has been started on developing a preliminary design plan to present to the Town Meeting for its approval.

- 4) The Town continued to pursue grants concentrating on Project Impact and the effect of the Peabody, Moose and Androscoggin Rivers. Hazard Mitigation meetings were held throughout the year resulting in an "All Hazard Mitigation Plan" that is awaiting the approval of the Board of Selectmen and Federal Emergency Management Agency (FEMA).

In July, Public Works Director Roger Guilmette was named Emergency Management Director of the Year for the State of New Hampshire and Rebecca Couture was honored as Outstanding Public Sector Employee at a meeting for Project Impact in Washington, D.C.

- 5) In August we began the long process of re-measuring and re-listing all of the properties in Town in anticipation of a Town-wide revaluation. This project should be completed in 2001.

- 6) Our Fire Department, Police Department and Ambulance Department continued to gain recognition for their service to the community attending to the normal day-to-day calls for help and then rising to such occasions as the young girl who was trapped on Pine Mountain. While most of us slept during that night these departments labored to free the young lady from her rock prison on the mountain.



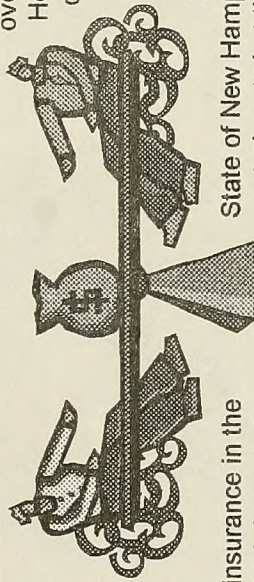
- 7) Members of the Gorham Police Department were honored during the year beginning with recognition by N. H. Police Standards and Training of Lt. John LaPierre and Corporal P. J. Cyr.
- Corporals Tim Godin and P. J. Cyr both graduated from Babson College Command School.

TOWN MANAGER'S REPORT

- 8) The Gorham Recreation Department programs under Dan Gorham's leadership continue to be well attended with the popularity of the "Van" trips ever increasing. The highlight, however, has been the children's playground on the Common, an effort spearheaded by Club Prestige and funded primarily through donations "Pennies for the Playground".

THE FUTURE

2001 appears to present challenges to us all. There has been a change in Washington, a slight realignment in the legislature in Concord and the economy, which has been charging full-steam, appears to be slowing down. Heating oil prices are up 30% - 40% over last year (which was up over the year before).

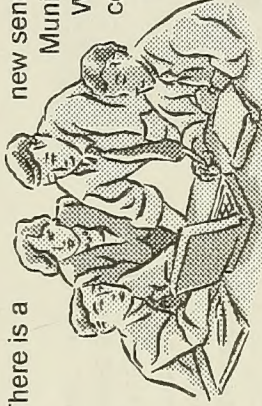


Health insurance costs continue to climb and the source competition continues to dwindle. There are now two basic suppliers of health insurance in the State of New Hampshire. We continue to look for ways to control costs but the underlying problem is that the product (health care & prescriptions) cost too much. Any efforts that we make just shift how it is paid but no one is dealing with how much it costs!

Our abatement issues are still before us. While it is human nature to look at your property in stereo - one eye seeing what the taxable value is and the other eye seeing what you would take if somebody wanted to buy it - towns must utilize professional firms to set these values. The abatement process allows a taxpayer to challenge that value if they feel it is wrong. The town's budget is based on the total value of its buildings and land. We are continuing to address all of the abatement requests both as individual items and as part of the total reveal. Our concern over the impact of the requested abatement request by the PPA Mill continues into another year. The balance of \$100,000, raised on the floor during last years Town Meeting has been put into surplus as a contingency for when this issue is

finally dealt with. We expended approximately \$10,000, during the year for legal expenses and the balance has been put into surplus awaiting the final resolution of this case. After that resolution, it is you the voters that will have the final say on how it is used.

There is a



new sense of cooperation existing between Municipal Government, the Schools and the Water & Sewer Department. We are continuing to try and find ways to

maximize our efforts in a collaborative way, which should result in the better use of tax dollars. Spearheading this effort was the Community Gathering

in

January 2000. Out of that weekend a number of projects were started that involve cooperation between not only the Town of Gorham and its schools but also Shelburne and Randolph. Several meetings have been held to discuss areas of common interest. In September, the Gorham Board of Selectmen met with the Gorham School Board in an official meeting - the result was a request that these meetings take place on a more regular basis.

Finally, I would like to say thank you to all of the Department heads and their staffs for continuing to care about what they do and how they do it for the taxpayers. We may not get it right all of the time but believe me it is not because we didn't try.

To the Staff at the Town Hall (Denise, Carol, Diane, Grace & Pauline)
Thanks for making me look good!

To the taxpayers of Gorham, it is my pleasure to serve you...

Bill Jackson

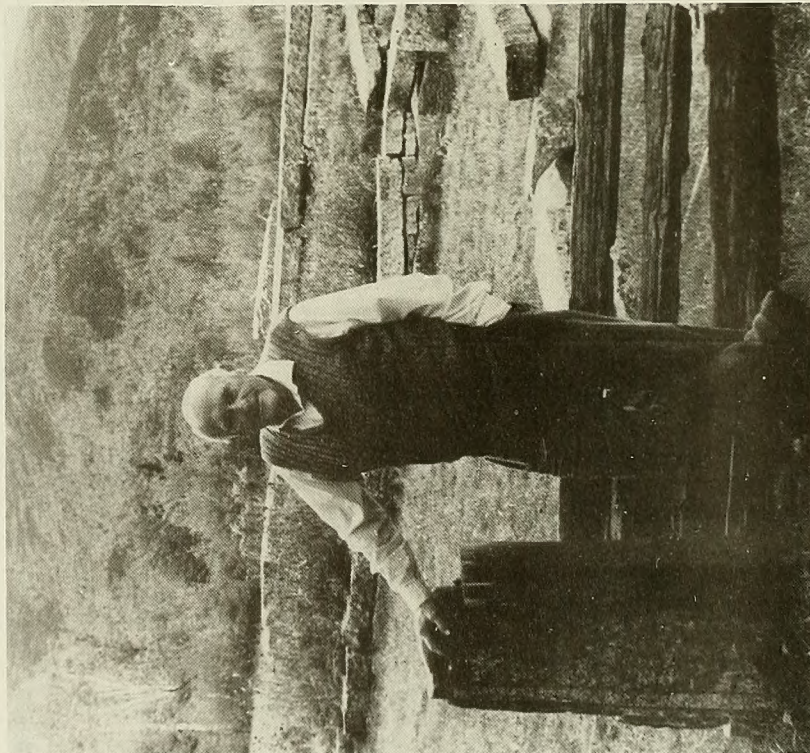
Bill Jackson
Town Manager
January 2001

IN MEMORY OF . . .

"The Northwoodsman"

Paul T. Doherty

Born June 19, 1919 Wilton, New Hampshire
Died June 18, 2000 Gorham, New Hampshire



Paul's legacy to the people of Gorham:

Recipe for Fly Dope

8 oz.	Oil of Cedar	For the flies
8 oz.	Olive Oil	To make it bland
8 oz.	Kerosene	To cut it
6 oz	Pennyroyal	For the skeets
2 oz.	Glycerin	To keep it moist
1 Qt.		

8 oz. will carry you for 3 - 4 days

Charles M. Reed

Born December 12, 1920 Orlando, Florida
Died August 28, 2000 Ridgefield, Connecticut



The man who ran up Gorham Hill every day, rain or shine, and continued to run 4 miles a day until he had surgery on March 22, 2000. He was planning to have a knee replacement when it was discovered he had an aggressive cancer in his femur, which took his life in August. We miss seeing him running.

In 1979, at the age of 59, Charlie climbed Mount McKinley. Among his climbs are Kilimanjaro, Orizaba in 1984, Kitiman in 1985, Aconcagua in 1986, Island Peak in 1987, Kara-Kuram in 1988, Bodga in 1991 and Mustigata in 1993. He ran in the Mount Washington Road Race 26 times. Winning the 70-75 age group and the 75-80 age group each once.

Charlie was instrumental in getting the Bishop House moved for our Public Library and also the construction of the Gorham Medical Center. He was a long standing member and contributor to the League of Women Voters and the Gorham Rotary Club and a friend to all.

2001 TOWN WARRANT

Gorham, NH

2001 TOWN WARRANT TOWN OF GORHAM STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 13, 2001. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles 1 through 6 by written ballot. Residents living on the Lajoie Garden Center property northward will vote at the Cascade Fire Station, those residents living southward will vote at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

- **ARTICLE #1** To elect one Selectman for a term of three years, one Water and Sewer Commissioner for a term of three years, one Library Trustee for a term of three years, one Trustee of the Trust Funds for a term of three years, two Planning Board Members for a term of 3 years, three Budget Committee Member for a term of one year.
- **ARTICLE #2** "Are you in favor of amending the Gorham Zoning Ordinance and Zoning Map to change Map R5 Lot 2 from Timber and Agriculture to Commercial B?" (By Petition A. Nadeau and others.) (Recommended by the Planning Board)
- **ARTICLE #3** "Are you in favor of the adoption of Amendment No. 1 to the Gorham Zoning Ordinance as proposed by the Planning Board for the Town of Gorham as follows:
Delete the words 'or commercial events' from the first sentence of Section 5.04R." (Recommended by the Planning Board)
[EXPLANATION: This amendment will clarify that temporary or portable signs are not allowed as a matter of right for commercial events and are provided for in a separate subsection to Section 5.04R set forth herein as a separate amendment]

- **ARTICLE #4** "Are you in favor of the adoption of Amendment No. 2 to the Gorham Zoning Ordinance as proposed by the Planning Board for the Town of Gorham to amend Section 5.04R as follows:
In addition, temporary or portable signs shall be allowed, for a period not to exceed sixty (60) days, during such time as the free standing sign advertising a business premises is unusable or under repair pursuant to a properly issued permit. The temporary or portable sign shall be removed at the earlier of sixty (60) days or when the freestanding signage is restored. This section is meant to provide relief for those businesses who would have no free standing sign due to casualty or taking or for repair or replacement of an existing free standing sign." (Recommended by the Planning Board)
[EXPLANATION: This amendment provides for temporary or portable signs for commercial establishments when free standing signage is unavailable due to casualty, replacement or repair.]
- **ARTICLE #5** "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Gorham as follows to amend Section 5.04R by adding a new sentence at the end of the section as follows:
"In cases where, due to physical limitations of the lot where a business is located, free standing signs are not possible, an A-frame type of sign, not to exceed 20 square feet, including the area of both legs of the "A", shall be permitted; provided that no such sign shall be located on, nor shall it obstruct, a public thoroughfare or right of way. No more than one such sign shall be allowed on any lot. A-frame signs permitted here shall be displayed only during business hours and shall be removed during non-business hours." (Recommended by the Planning Board)
[EXPLANATION: This amendment allows for A-framed signs under certain circumstances.]
- **ARTICLE #6** "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Gorham as follows to amend Section 5.05T by deleting the entire text and replacing it with the following:
Incidental to the operation of any business or businesses are signs indicating a form of direction. Such signs do not require a permit provided they are four (4) square feet in size or

smaller, contain no advertising or logo material, and are located on the premises.” (Recommended by the Planning Board)

[EXPLANATION: This amendment clarifies the use of directional signs.]

- **ARTICLE #7** To see if the Town of Gorham vote to adopt an ordinance dealing with the enforcement of the regulation of smoking in places accessible to the public as defined in RSA 155:65. This ordinance will prohibit smoking in all public places, so defined, that do not provide a restricted enclosed area for smoking, the proper signage of non-smoking areas and employee protections. This ordinance is meant only for restaurant patron's choice. It will not affect the dispensing of tobacco products in stores. (By petition G. MacLeen and others)

- **ARTICLE #8** To see if the Town will vote to raise and appropriate the sum of \$2,602,483.09 for the general Town operations and charges.

General Government	\$766,590.43
Public Safety	\$737,656.79
Highways, Streets & Bridges	\$487,534.18
Sanitation/Recycling	\$285,087.00
Health Purposes	\$ 1,601.00
Welfare	\$ 15,000.00
Recreation, Parks	\$142,460.69
Information Booth	\$ 8,825.33
Conservation Commission	\$ 375.00
Patriotic Purposes	\$ 10,288.92
Debt Purposes	<u>\$147,063.75</u>

Total
(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

\$2,602,483.09

- **ARTICLE #9** To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME – Local 3657 Police Employees, which calls for wage adjustments during fiscal year 2001 and to raise and appropriate the sum of \$15,232.65 for this purpose. Such sum to be distributed in accordance with the agreement as follows:

Police Department	\$ 7,178.94
Dispatch	\$ 6,631.62
Life & Disability	\$ 200.50
FICA	\$ 411.16
Medicare Tax	\$ 200.25
NH Retirement	\$ 354.86
Worker's Comp	<u>\$ 255.32</u>

Total
(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

\$15,232.65

- **ARTICLE #10** To see if the Town will vote to raise and appropriate the sum of \$405,753.00 for the operation of the Sewer Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

- **ARTICLE #11** To see if the Town will vote to raise and appropriate the sum of \$391,119.00 for the operation of the Water Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #12 To see if the Town will vote to discontinue the following Capital Reserve and Expendable Trust Funds and transfer these amounts with accumulated interest to the date of withdrawal to the General Fund:

- Cascade Bridge Capital Reserve Fund created in 1991 (Article 22) and to transfer the balance of \$18,902.29
- Cascade Playground Capital Reserve Fund created in 1989 (Article 27) and to transfer the balance of \$3,755.42
- White Birch Lane Capital Reserve Fund created in 1993 (Article 24) and to transfer the balance of \$1,859.96
- Police Cruiser Capital Reserve Fund created in 1991 (Article 17) and to transfer the balance of \$143.97
- Nursing Expendable Trust created in 1988 (Article 16) and to transfer the balance of \$1,329.23

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #13** To see if the Town will authorize the acceptance upon completion to town specifications of 2,500 feet paved roadway known as Clay Brook Road referenced on Town of Gorham Tax Maps U-28 & 29 and referenced on a plan by Arthur York titled Stoney Brook II Subdivision dated March 1989. (approved by the Planning Board)
- **ARTICLE #14** To see if the Town will vote to raise and appropriate the sum of \$5,000.00. for the purpose of funding repairs to the Town of Gorham's drainage system to include replacement and repairs of culverts and catch basins. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #15** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of highway and sidewalk asphalt repaving and curbing projects. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #16** To see if the Town will vote to raise and appropriate the sum of \$84,542.33 for the operation of the Gorham Public Library. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)
- **ARTICLE #17** To see if the Town will vote to raise and appropriate the sum of \$28,000.00. for the purpose of purchasing a new police cruiser. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #18** To see if the Town will vote to raise and appropriate the sum of \$4,345.00 for the purpose of purchasing video surveillance equipment for the police cruisers. A portion of this amount to come from a NH Highway Safety Grant. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #19** To see if the Town will vote to raise and appropriate the sum of \$2,000. to be added to the Special Insurance Reserve Account as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #20** To see if the Town will vote to raise and appropriate the sum of \$155,000.00 as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 2001. This amount is the Town's prorated share based upon 2000 solid waste tonnage. The District's 2001 net budget is \$1,511,950. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #21** To see if the Town will vote to raise and appropriate the sum of \$14,400.00 for the purpose of funding Home Health Care Services. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #22** To see if the Town will vote to name the Gorham Town Forest, previously established under RSA 31:110-114 as the Paul Doherty Memorial Town Forest. (By petition Kathy Malespini and others)
- **ARTICLE #23** To see if the Town will vote to authorize the Selectmen to enter into a five (5) Year lease/purchase agreement for a Caterpillar 938G Wheel Loader in the amount of \$96,500 to be offset by a payment from the Highway Heavy Equipment Capital Reserve Fund of \$35,000, and further to raise and appropriate \$15,000.00 for the first year's payment to be offset by a \$15,000.00 trade-in, for a net amount to be raised by taxes of zero (\$0.00) leaving a balance of \$46,500.00. This is to be paid over the next five (5) years. (2/3 ballot vote required) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #24** To see if the Town will vote to raise and appropriate the sum of \$36,000.00 which represents the Town of Gorham's Share of Phase II of the investigation to determine if it is expedient to take, purchase or otherwise acquire, maintain and operate the Gorham Hydro Facility FERC L.P. No. 2288-NH owned by Public Service Company of New Hampshire, pursuant to RSA Chapter 38, as amended. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #25** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by

the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #26** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Fire Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #27** To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #28** To see if the Town will vote to raise and appropriate the sum of \$8,550.00 for the purpose of purchasing protective equipment for the Ambulance Department. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #29** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #30** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Jintown Road Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #31** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Assessing Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #32** To see if the Town will vote to raise and appropriate the sum of \$120,000.00 to pay for the costs associated with the assessment and abatement requests of Pulp & Paper of America, its subsidiaries and other utilities such as Portland Natural Gas Transmission System. This shall be a non-lapsing Article per RSA 32:3, IV and may be encumbered by the Selectmen for up to four (4) years.

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE #33** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #34** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #35** To see if the Town will vote to raise and appropriate the sum of \$22,500.00 to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #36** To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Health Insurance Maintenance Trust Fund for the purpose of maintaining health insurance funds for the benefit of employees of the Town and to raise and appropriate the sum of \$8,000.00 to be placed in such fund. Furthermore to name the Board of Selectmen as agents to expend for the purposes of health insurance premiums under RSA 31:19-a 5. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #37** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 in order to plant new trees on the Common, to replace those lost during the recent ice and wind storms. (By petition Donald Boucher and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #38** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Recreation

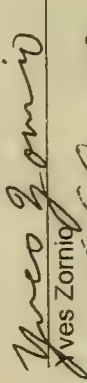
Maintenance Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

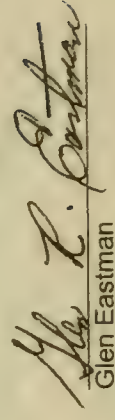
- **ARTICLE #39** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the re-grading, loaming and reseedling of a portion of the runway at the Gorham Airport. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #40** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Multi-Modal Route Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #41** To see if the Town will vote to authorize the Board of Selectmen to discontinue completely as a Class V highway in accordance with RSA 231:43, and to convey to the abutting property owners, by deed or deeds without covenant, the interest of the Town, if any, in certain real property situate in the Town of Gorham, County of Coos and State of New Hampshire, located on the north side of US Route 2 between Station 99+00 and Station 117+00 on Town of Gorham Tax Map 22. Any conveyance of the premises described shall reserve to the Town of Gorham a perpetual easement over the premises for water mains, sewer lines and other municipal utilities and for the installation, maintenance, repair or replacement thereof. Said deeds of conveyance shall also prohibit the construction of permanent structures on the premises conveyed.
- **ARTICLE #42** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)
- **ARTICLE #43** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of purchasing Park Benches to be placed at the new Veteran's Memorial on the Common. (by petition Ted Miller, Don Lamontagne and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

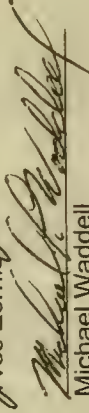
- **ARTICLE #44** To see if the Town will vote to raise and appropriate the sum of \$2,900.00 for the purposes of supporting the Community Action Program. (By petition Kim O'Brien and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #45** To see if the Town will vote to raise and appropriate \$3,367.50 for the purpose of supporting the Juvenile Court Diversion Program. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #46** To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the support of the Gorham Historical Society. (By petition Don Provencher and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #47** To see if the Town will vote to raise and appropriate the sum of \$3,092.00. for the purposes of support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health and Development Services. (By petition Denise Michaud and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- **ARTICLE #48** To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.
- **ARTICLE #49** To transact any other business that may legally come before the meeting.

Given under our hands and seals the ___th day of February, 2001

The Gorham Board of Selectmen:


Yves Zornio


Glen Eastman


Michael Waddell

2001 TOWN BUDGET

Gorham, NH

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area.
This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): 02/22/01

BUDGET COMMITTEE

Please sign in ink:

[Signature]
David W. Murphy
Debrae Prater
Thomas A. [Signature]
James C. [Signature]
William R. [Signature]

Way [Signature]
James C. [Signature]
William R. [Signature]
William R. [Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town of Gorham

FY 2001

MS-7

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Appov. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.

GENERAL GOVERNMENT

4130-4139	Executive	8	\$60,640.17	\$60,912.29	\$63,553.55		\$63,553.55	
4140-4149	Election, Reg. & Vital Statistics	8	\$25,315.26	\$26,824.45	\$23,411.92		\$23,411.92	
4150-4151	Financial Administration	8	\$159,787.92	\$146,915.22	\$157,710.37		\$157,710.37	
4152	Revaluation of Property							
4153	Legal Expense	8	\$36,500.00	\$34,573.48	\$30,001.00		\$30,001.00	
4155-4159	Personnel Administration	8	\$329,017.54	\$303,113.71	\$377,965.59		\$377,965.59	
4191-4193	Planning & Zoning	8	\$6,100.00	\$4,279.21	\$5,580.00		\$5,580.00	
4194	General Government Buildings	8	\$41,521.86	\$39,126.69	\$44,346.23		\$44,346.23	
4195	Cemeteries	8	\$22,717.34	\$18,740.83	\$23,165.47		\$23,165.47	
4196	Insurance	8	\$33,719.72	\$33,743.96	\$35,789.00		\$35,789.00	
4197	Advertising & Regional Assoc.	8	\$4,921.25	\$5,427.49	\$5,067.31		\$5,067.31	
4199	Other General Government							

PUBLIC SAFETY

4210-4214	Police	8	\$337,547.16	\$344,883.99	\$360,333.52		\$360,333.52	
4215-4219	Ambulance	8	\$95,212.62	\$97,075.55	\$104,985.72		\$104,985.72	
4220-4229	Fire	8	\$123,020.04	\$121,424.59	\$118,215.88		\$118,215.88	
4240-4249	Building Inspection	8	\$6,500.00	\$3,022.19	\$15,692.00		\$15,692.00	
4290-4298	Emergency Management	8	\$8,775.20	\$8,502.93	\$9,037.50		\$9,037.50	
4299	Other (Incl. Communications)	8	\$105,056.04	\$113,199.87	\$111,372.35		\$111,372.35	

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations							
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HIGHWAY & STREETS

4311	Administration	8	\$417,801.81	\$399,156.72	\$437,234.18		\$437,234.18	
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting	8	\$41,000.00	\$40,739.21	\$41,000.00		\$41,000.00	
4319	Other	8	\$7,300.00	\$13,468.50	\$9,300.00		\$9,300.00	

Budget - Town of Gorham			FY 2001		MS-7			
1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3, V)	Warr Art	Appropriations		Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriation
			Prior Year	By DRA		Recommended	Not Recomm.	

SANITATION									
4321	Administration				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection	8	\$86,291.92		\$79,693.13	\$285,087.00		\$285,087.00	
4324	Solid Waste Disposal		\$59,991.92		\$53,655.79	\$0.00		\$0.00	
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other	10	\$389,966.00		\$394,078.65	\$405,753.00		\$405,753.00	
WATER DISTRIBUTION & TREATMENT									
4331	Administration	11	\$298,201.00		\$299,631.57	\$319,089.00		\$319,089.00	
4332	Water Services	11	\$1,610.00		\$2,166.83	\$1,460.00		\$1,460.00	
4333-4339	Water Treatment, Conserv. & Other	11	\$63,673.00		\$58,320.45	\$70,570.00		\$70,570.00	
ELECTRIC									
4351-4352	Admin. And Generation				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration	8	\$101.00		\$0.00	\$101.00		\$101.00	
4414	Pest Control	8	\$1,500.00		\$974.00	\$1,500.00		\$1,500.00	
4415-4419	Health Agencies & Hosp & Other								
4441-4442	Administration & Direct Assist	8	\$17,000.00		\$3,716.69	\$15,000.00		\$15,000.00	
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other								

1	2	3	4	5	6	7	8	9
	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
Acct			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
CULTURE & RECREATION								
4520-4529	Parks & Recreation	8	\$122,221.00	\$102,864.55	\$142,460.69		\$142,460.69	
4550-4559	Library	16	\$79,929.49	\$76,464.92	\$84,542.33		\$84,542.33	
4583	Patriotic Purposes	8	\$10,288.92	\$9,288.92	\$10,288.92		\$10,288.92	
4589	Other Culture & Recreation	8	\$13,883.92	\$ 8,833.49	\$8,825.33		\$8,825.33	
CONSERVATION								
4611-4612	Admin & Purch of Nat Resources	8	\$375.00	\$0.00	\$375.00		\$375.00	
4619	Other Conservation							
4631-4632	Redevelopment & Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ - Long Term Bonds & Notes	8	\$117,350.00	\$117,350.00	\$80,000.00		\$80,000.00	
4721	Interest-Long Term Bonds & Notes	8	\$69,394.25	\$69,393.75	\$64,063.75		\$64,063.75	
4723	Int. on Tax Anticipation Notes	8	\$4,000.00	\$0.00	\$3,000.00		\$3,000.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land	14,15,37,39, 43	\$60,000.00	\$51,092.68	\$61,500.00		\$61,500.00	
4902	Machinery, Vehicles & Equipment							
4903	Building							
4909	Improvements other Than Bldg	20,44,46,47, 24,45	\$277,320.37	\$273,278.03	\$201,859.50		\$201,859.50	
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund	8	\$9,737.26	\$12,942.01	\$18,019.82		\$18,019.82	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

Acct	Purpose of Appropriation (RSA 32:3,V)	Appropriations		Actual		Selectmen's Appropriations		Budget Committee's	
		Warr Art	Prior Year	Expenditures	Prior Year	Ensuing Fiscal Year	Recommended	Appropriation	Not Recomm.

OPERATING TRANSFERS OUT cont.									
	Electric-		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
	Airport-								
4915	To Capital Reserve Fund								
4916	To Exp Tr Fund-except #4917								
4917	To Health Maint Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds								
	SUBTOTAL 1		\$3,545,288.98	\$3,428,876.34	\$3,747,256.93		\$3,747,256.93		

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4901	14	\$5,000.00	4909	46	\$1,500.00
4901	15	\$50,000.00	4909	47	\$3,092.00
4901	37	\$1,000.00	4909	45	\$3,367.50
4901	43	\$2,500.00	4909	24	\$36,000.00
4901	39	\$3,000.00			
4909	20	\$155,000.00			
4909	44	\$2,900.00			

"SPECIAL WARRANT ARTICLES"

1	2	3	4	5	6	7	8	9
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Acct	Purpose of Appropriation	Warr Art	Appropriations		Actual Expenditures	Selectmen's Appropriations		Budget Committee's	
			Prior Year	Enacting Fiscal Year		Recommended	Not Recomm.	Recommended	Not Recomm.
4915	PPA - Legal	32	\$0.00	\$120,000.00	\$0.00	\$120,000.00		\$120,000.00	
4915	Fire Truck	25	\$10,000.00	\$25,000.00	\$10,000.00	\$25,000.00		\$25,000.00	
4915	Ambulance	27	\$10,000.00	\$12,000.00	\$10,000.00	\$12,000.00		\$12,000.00	
4915	Highway Heavy Equip.	34	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00	
4915	Recreation Van	33	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	
4915	Solid Waste/Recycling	35	\$2,500.00	\$22,500.00	\$2,500.00	\$22,500.00		\$22,500.00	
4915	Recreation Maintenance	38	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00	
4915	Emergency Disaster		\$5,000.00	\$0.00	\$5,000.00	\$0.00		\$0.00	
4915	Multi-Modal Route	40	\$41,000.00	\$25,000.00	\$41,000.00	\$25,000.00		\$25,000.00	
4915	Library Maintenance	42	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	
4915	Fire Equipment	26	\$10,000.00	\$20,000.00	\$10,000.00	\$20,000.00		\$20,000.00	
4915	Jimtown Road	30	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00	
4915	Assessing	31	\$60,000.00	\$10,000.00	\$60,000.00	\$10,000.00		\$10,000.00	
4916	Special Insurance	19	\$2,000.00	\$2,000.00	\$2,120.00	\$2,000.00		\$2,000.00	
4916	Longevity Fund		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
4916	Dredging Maintenance	29	\$9,000.00	\$30,000.00	\$9,000.00	\$30,000.00		\$30,000.00	
4916	Health Insurance Maint. Tru	36	\$0.00	\$8,000.00	\$0.00	\$8,000.00		\$8,000.00	
	SUBTOTAL 2 RECOMMENDED		xxxxxxx	\$349,500.00	xxxxxxx	\$349,500.00	xxxxxxx	\$349,500.00	xxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

Acct	Purpose of Appropriation	Warr Art	Appropriations		Actual Expenditures	Selectmen's Appropriations		Budget Committee's	
			Prior Year	Enacting Fiscal Year		Recommended	Not Recomm.	Recommended	Not Recomm.
4910	Union Contract	9	\$12,592.53	\$15,232.65	\$12,592.53	\$15,232.65		\$15,232.65	
4902	Video Surveillance Equip.	18	\$0.00	\$4,345.00	\$0.00	\$4,345.00		\$4,345.00	
4909	Lease Purchase	23	\$0.00	\$15,000.00	\$0.00	\$15,000.00		\$15,000.00	
4902	Police Cruiser	17	\$27,400.00	\$28,000.00	\$25,179.06	\$28,000.00		\$28,000.00	
4902	Dispatch Equipment		\$4,500.00	\$0.00	\$4,500.00	\$0.00		\$0.00	
4902	Ambulance Protective Equip	28	\$0.00	\$8,550.00	\$0.00	\$8,550.00		\$8,550.00	
4909	Home Health Care Services	21	\$22,927.00	\$14,400.00	\$7,855.72	\$14,400.00		\$14,400.00	
4909	Amend Master Plan		\$5,000.00	\$0.00	\$0.00	\$0.00		\$0.00	
	SUBTOTAL 3 RECOMMENDED		xxxxxxx	\$85,527.65	xxxxxxx	\$85,527.65	xxxxxxx	\$85,527.65	xxxxxxx

BUDGET - TOWN OF GORHAM

FY 2001

MS-7

Acct.#	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES				
3120	Land Use Change Taxes			
3180	Resident Taxes	\$0.00	\$0.00	\$0.00
3185	Timber Taxes	\$34,900.00	\$52,666.35	\$21,000.00
3186	Payment in Lieu of Taxes	\$11,700.00	\$14,224.12	\$8,600.00
3189	Other Taxes	\$2,300.00	\$2,466.47	\$2,300.00
3190	Interest & Penalties on Delinquent Taxes	\$45,000.00	\$50,656.78	\$45,000.00
	Inventory Penalties		\$108.00	\$0.00
3187	Excavation Tax (\$.02 cents per cu yd)	\$1,294.00	\$1,294.30	\$900.00
3188	Excavation Activity Tax	\$9,542.00	\$7,451.28	\$9,542.00
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	\$4,000.00	\$5,515.52	\$4,500.00
3220	Motor Vehicle Permit Fees	\$400,000.00	\$470,366.05	\$406,600.00
3230	Building Permits	\$1,400.00	\$1,872.75	\$1,000.00
3290	Other Licenses, Permits & Fees	\$26,000.00	\$27,589.45	\$26,500.00
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE				
3351	Shared Revenues	\$154,294.00	\$154,294.00	\$154,294.00
3352	Meals & Rooms Tax Distribution	\$70,904.00	\$70,903.55	\$70,904.00
3353	Highway Block Grant	\$48,194.93	\$48,194.93	\$51,864.56
3354	Water Pollution Grant	\$15,531.00	\$0.00	\$0.00
3355	Housing & Community Development	\$0.00	\$0.00	\$0.00
3356	State & Federal Forest Land Reimbursement	\$5,749.00	\$5,748.68	\$5,749.00
3357	Flood Control Reimbursement	\$0.00	\$0.00	\$0.00
3359	Other (Including Railroad Tax)	\$23,004.00	\$36,986.16	\$13,318.75
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES				
3401-3406	Income from Departments	\$155,328.47	\$239,245.69	\$184,401.12
3409	Other Charges	\$30,600.00	\$32,218.31	\$30,800.00
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	\$6,500.00	\$6,500.00	\$20,000.00
3502	Interest On Investments	\$35,000.00	\$63,713.14	\$50,700.00
3503-3509	Other	\$60,000.00	\$70,911.61	\$33,372.38

Acct.#	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Fund	\$147,526.25	\$147,526.25	\$64,063.75
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)	\$389,966.00	\$394,078.05	\$ 405,753.00
	Water - (Offset)	\$363,484.00	\$360,118.85	\$ 391,119.00
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds-#11			\$25,990.87
3916	From Trust & Agency Funds	\$3,201.00	\$3,307.51	\$3,001.00

OTHER FINANCING SOURCES

3934	Proc. From Long Term Bonds & Notes			
	Amis VOTED From F/B ("Surplus")	\$0.00	\$0.00	\$0.00
	Fund Balance ("Surplus") to	\$200,000.00	\$200,000.00	\$ 200,000.00
TOTAL ESTIMATED REVENUE & CREDITS		\$2,245,418.65	\$2,467,957.80	\$2,231,273.43

"BUDGET SUMMARY"

SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMM. RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recom. (from p. 5)	\$ 3,510,283.82
SUBTOTAL 2 Special Warrant Articles Recom. (from p. 6)	\$349,500.00
SUBTOTAL 3 Individual Warrant Articles Recom. (from p.6)	\$85,527.65
TOTAL Appropriations Recommended	\$ 3,945,311.47
Less: Amount of Estimated Revenues & Credits (from col. 6)	\$2,231,273.43
Estimated Amount of Taxes to be Raised	\$1,714,038.04



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

P.O. BOX 487
CONCORD, NH 03302-0487
For information call: (603) 271-2687

MS-1

2000
SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF Gorham IN Coos COUNTY
TELEPHONE # 603-466-3322

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

SIGNATURES THIS SIDE	PLEASE PRINT NAME IN THIS COLUMN
<i>Yves Zornio</i>	Yves Zornio
<i>Michael Waddell</i>	Michael Waddell
<i>Glen R. Eastman</i>	Glen R. Eastman

(Please Sign in Ink) Date Sept. 29, 2000 Check one: ☒ Selectman ☐ Assessors ☐

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O. Box 487, Concord, NH 03302-0487 by September 1st.

You may duplicate Page 6 for each district whose valuation differs from the Town/City valuation: please note the name of the district at the top of each Page 6 provided. Thank you.

PENALTY: FAILURE TO FILE THIS FORM OR AN EXTENSION (RSA 21-J:34, I) BY SEPTEMBER 1ST COULD RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3, 4, AND 5 (ALSO PAGE 6, IF APPLICABLE) OF THIS REPORT.

Official Use Only - Do Not Write In Spaces Below					
Date Received	Initial Entry PA	Assigned to MS	Completed by MS	Sent to PA for Review	Revision

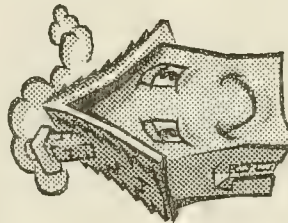
Revised 2000

Name of Municipality: **Gorham**

LAND BUILDINGS	(Lines 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving)	(Lines 2A, B & C)-List all buildings	NUMBER OF ACRES I.A.-I.F.	2000 ASSESSED VALUATION	For Use by Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B & 4					
A. Current Use (At Current Use Values) (RSA 79-A)			9,240.08	\$ 318,400.	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)					
C. Residential			1,621.78	\$ 18,230,500.	
D. Commercial/Industrial			801.89	\$ 18,230,500.	
E. Total of Taxable Land (A + B + C + D)			11,663.75	\$ 36,779,400.	
F. Tax Exempt & Non-Taxable			8,136.59	XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Lines 3A, 3B & 4					
A. Residential				\$ 54,943,300.	
B. Manufactured Housing as defined in RSA 674:31				\$ 5,448,500.	
C. Commercial/Industrial				\$ 44,046,600.	
D. Total of Taxable Buildings (A + B + C)				\$ 104,438,400.	
F. Tax Exempt & Non-Taxable				XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES					
A. Public Utilities (Grand Total of Section A From Utility Summary on Page 3)				\$ 19,646,400.	
B. Public Utilities (Total of Section B & C From Utility Summary on Page 3)				\$ 15,301,600.	
4. Mature Wood and Timber (RSA 79-5)					
5. VALUATION BEFORE EXEMPTIONS (Total of 1E + 2D + 3A + 3B + 4)				\$ 176,165,800.	
6. Improvements to Assist Persons with Disabilities (Number 2) \$				\$ 20,300.	
RSA 72:37-a					
7. School Dining/Dormitory/Kitchen Exemption (Number) \$					
RSA 72:37-IV (Up to Standard Exemption \$150,000)					
8. Water/Air Pollution Control Exemption (Number) \$					
RSA 72:12-a					
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus 6-8)				\$ 176,145,500.	
10. Blind Exemption RSA 72:37 (Number 3, 5) \$ 15,000.				\$ 52,500.	
11. Elderly Exemption RSA 72:39-a (Number 93) \$				\$ 3,644,600.	
12. Disabled Exemption RSA 72:37-b (Number 2) \$ 25,000.				\$ 50,000.	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number 21) \$ 100.				\$ 2,100.	
14. Solar Energy Systems Exemption RSA 72:62 (Number) \$					
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) \$					
16. Additional School Dining/Dormitory/Kitchen Exemption (Number) \$					
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Total of Lines 10 thru 16)				\$ 3,749,200.	
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 9 minus 17)				\$ 172,396,300.	
19. Less Public Utilities (Line 3A)				\$ 19,646,400.	
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED				\$ 152,749,900.	

SCHEDULE OF TOWN PROPERTIES

Map/Lot	Location	Land Value	Building Value	Total Value	Description
R-3, L-7	end of Mineral Springs Rd	3,300		3,300	old Bottling Plant
R-4, L-3	86 Glen Rd	53,000	19,900	72,900	Libby Pool/Recreation
R-4, L-7	70 Dublin Street	24,800		24,800	Alpine Springs
R-5, L-3	s/s Bellevue Place	37,600		37,600	Well #1 & Well #2
R-6, L-18	Gulch/Perkins Brook	15,800		15,800	part of Town Forest
R-6, L-30	off Lancaster Rd	400		400	Sugar Hill Reservoir
R-7, L-1	Berlin-Gorham-Randolph Line	115,000		115,000	part of Town Forest
U-1, L-14	Bangor Street	5,000		5,000	tax deed - land only
U-1, L-24D	off Bangor Street	100		100	from State of NH
U-2, L-31A	8 Main Street	380,600	2,216,900	2,597,500	Water/Sewer & Town Garage
U-3, L-60	28 Promenade Street	80,000		80,000	Mt. Hayes Cemetery
U-5, L-1	69 Main Street	401,400	35,800	437,200	Town Common
U-5, L-2	20 Park Street	26,100	780,300	806,400	Town Hall
U-5, L-12A	35 Railroad Street	25,000	243,300	268,300	Library
U-5, L-36	123 Main Street	53,700	135,000	188,700	Family Resource Center
U-5, L-47	Railroad Street	300		300	street end
U-5, L-48	Railroad Street	25,500	5,400	30,900	parking area
U-5, L-83	2 Mechanic Street	10,600	55,000	65,600	tax deed - house & land
U-7, L-2	off Dublin Street	1,300		1,300	street end
U-7, L-10	Normand Avenue	1,100		1,100	drainage
U-7, L-25	247 Main Street	13,200		13,200	Old Cemetery
U-7, L-27	Normand Avenue	1,100		1,100	sewer line
U-7, L-33	Normand Avenue	1,200		1,200	sewer line
U-7, L-62	Airport	29,800		29,800	Airport & Hangar
U-7, L-70	6 Smith Street	30,400	7,900	38,300	Lary Cemetery
U-7, L-96	250 Main Street	30,000	13,500	43,500	Evans Cemetery
U-8, L-1	347 Main Street	95,600	300,700	396,300	Fire Station
U-8, L-39	409 Main Street	45,600	600	45,600	Peabody Park
U-9, L-3	425 Main Street	14,700	15,700	30,400	tax deed - land & MH
U-14, L-3	625-627 Main Street	14,800		14,800	tax deed - land only
U-14, L-4	629 Main Street	11,500		11,500	tax deed - land only
U-14, L-5	631 Main Street	10,400		10,400	tax deed - land only
U-14, L-6	632 Main Street	25,000		25,000	tax deed - land only
U-15, L-1	Cascade Flats	4,000		4,000	Tinker Brook pump station
U-15, L-39	Cascade Flats	1,700		1,700	along Androscoggin River
U-16, L-1	Cascade	33,800	3,500	37,300	Pumping Station
U-17, L-4B	32 Western Avenue	12,500		12,500	along Western Ave.
U-17, L-6	3 Second Street	12,000		12,000	tax deed - land only
U-17, L-55A	25 First Street	11,100		11,100	Cascade Hill water tank
U-17, L-55B	28 proposed Kimball Avenue	15,200		15,200	Cascade Hill water tank
U-17, L-56	22 First Street	13,400		13,400	Cascade Hill water tank
U-17, L-56A	26 proposed Kimball Avenue	11,900		11,900	Cascade Hill water tank
U-24, L-53	off Spring Road	7,600		7,600	proposed water tank
U-24, L-78	92 Jintown Road	10,700	4,600	15,300	Entrance to town forest
U-24, L-85	13 Perkins Brook Road	3,300		3,300	Water Filtration Plant
U-24, L-85A	11 Perkins Brook Road	3,300		3,300	Water Filtration Plant
U-24, L-91	74 Jintown Road	29,300	379,300	408,600	Water Filtration Plant
U-24, L-93	66 Jintown Road	12,100	9,900	22,000	former Chlorination Plant
2480+/- Ac	Randolph, NH	422,375		422,375	Town Forest
		\$ 2,187,575	\$ 4,227,300	\$ 6,414,875	Totals



DEPT OF REVENUE ADMINISTRATION 2000 TAX RATE CALCULATION

Town of: GORHAM
 Appropriations 3,937,309
 Less: Revenues 2,230,168
 Less: Shared Revenues 134,396
 Add: Overlay 149,904
 War Service Credits 15,125

Net Town Appropriation 1,737,774
 Special Adjustment 0
 Approved Town Tax Effort 1,737,774
Municipal Tax Rate

10.08 Municipal Rate

School Portion
 Net Local School Budget 3,851,139
 Regional School Apportionment 0
 Less: Adequate Education Grant (1,144,583)
 State Education Taxes (934,710)

Approved Schools Tax Effort 1,771,846
Local Education Tax Rate

10.28 Local Education Rate

State Education Taxes 934,710
 Equalized Valuation (no utilities) x 6.60
 141,622,775

Divide by Local Assessed Valuation (no utilities)
 152,749,900

Excess State Education Taxes to be Remitted to State 0 6.12 State Education Rate

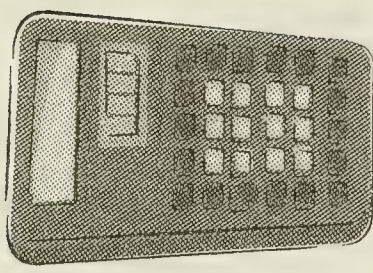
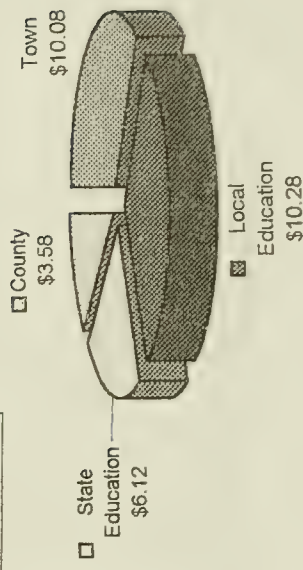
County Portion
 Due to County 651,508
 Less: Shared Revenues (33,841)

Approved County Tax Effort 617,667

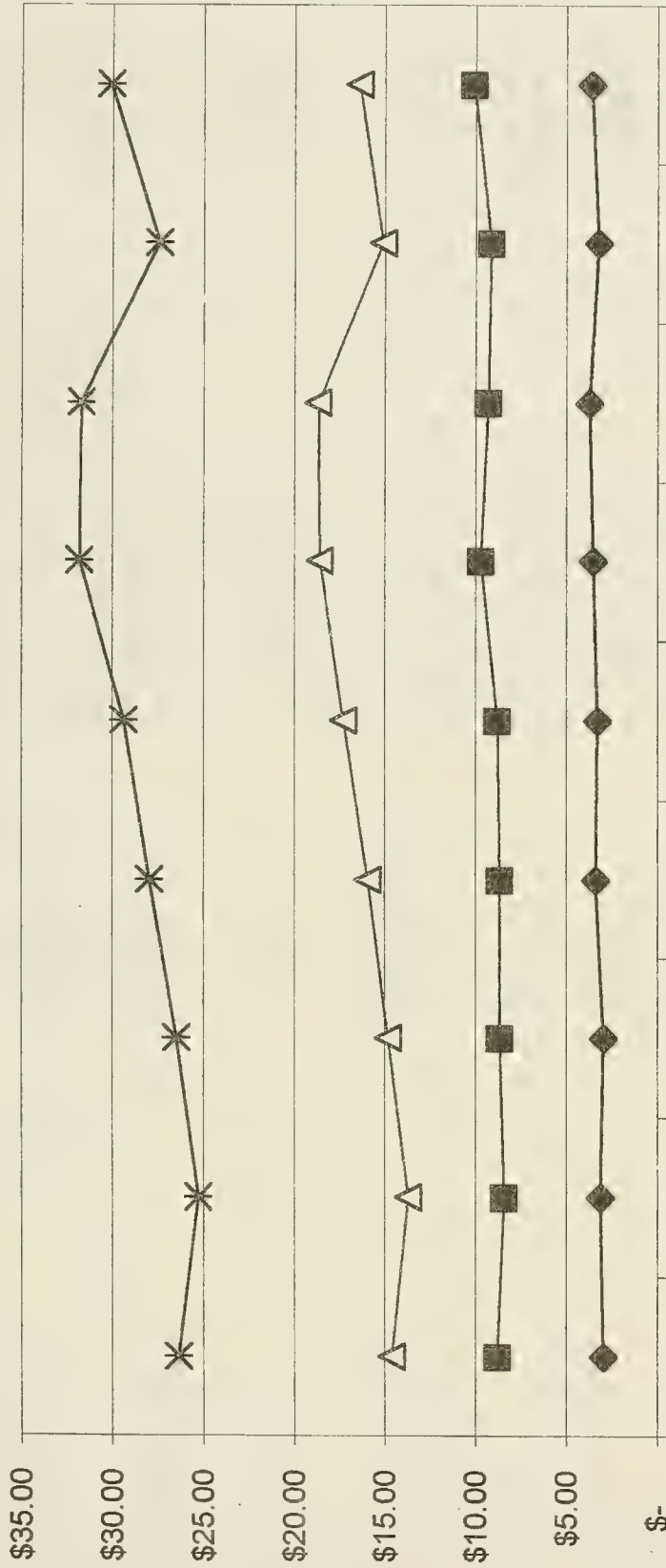
County Tax Rate 3.58 **County Rate**
 Combined Tax Rate 30.06 **Total Tax Rate**

Total Property Taxes Assessed 5,061,997
 Less: War Service Credits - (15,125)
 Add: Village Dist Commitments 0
 Total Property Tax Commitment 5,046,872

Proof of Rate
 Net Assessed Valuation 152,749,900
 State Education Tax 6.12
 All Other Taxes 23.94
 Assessment 934,710
 4,127,287
 5,061,997



Town of Gorham Tax Rate 2000 **Includes State Education Tax**



	1992	1993	1994	1995	1996	1997	1998	1999	2000
—◆— COUNTY	\$2.94	\$3.13	\$2.97	\$3.38	\$3.29	\$3.53	\$3.74	\$3.21	\$3.58
—■— TOWN	\$8.80	\$8.43	\$8.68	\$8.67	\$8.81	\$9.70	\$9.31	\$9.12	\$10.08
—△— SCHOOL	\$14.61	\$13.71	\$14.81	\$15.91	\$17.26	\$18.59	\$18.67	\$15.09	\$16.40
—*— TOTAL	\$26.35	\$25.27	\$26.46	\$27.96	\$29.36	\$31.82	\$31.72	\$27.42	\$30.06

STATEMENT OF APPROPRIATIONS

2000 STATEMENT OF APPROPRIATIONS

General Government			
Executive Office	\$60,740.17	Principal of Long Term Bonds & Notes	\$117,350.00
Elections & Registrations	\$25,315.26	Interest Expense - Long Term Bonds	\$89,394.25
Financial Administration	\$159,787.92	Interest Expense - T.A.N.	\$4,000.00
Legal Expenses	\$136,500.00		
Personnel Benefits	\$330,196.04		
Planning & Zoning	\$6,100.00		
General Government Buildings	\$41,521.86	Capital Outlay	
Cemetery	\$22,717.34	Culverts / Catch Basins	\$5,000.00
Insurance	\$33,719.72	Highway Asphalt & Paving	\$50,000.00
Advertising & Regional Association	\$4,921.25	Police Cruiser	\$27,400.00
		Dispatch Software	\$4,500.00
		AVH Mental Health	\$3,092.00
Public Safety		Community Action Program	\$2,900.00
Police Department	\$343,467.01	District Nurse Contract	\$22,927.00
Ambulance Department	\$95,212.62	Amend Master Plan	\$5,000.00
Fire Department	\$123,020.04	Gorham Historical Society	\$1,500.00
Building Inspection	\$6,500.00	Solid Waste District	\$269,828.37
Emergency Management	\$8,775.20	Lease Purchase Agreement	\$0.00
Dispatch Service	\$110,550.00		
Highway, Streets & Bridges			
Highway Department	\$417,801.81	Operating Transfers Out	
Street Lighting	\$41,000.00	Drug Task Force	\$9,737.26
Other - Gas	\$7,300.00	Fire Capital Reserve Fund	\$10,000.00
		Ambulance Capital Reserve Fund	\$10,000.00
Sanitation		Recreation Van Capital Reserve Fund	\$5,000.00
Solid Waste Collection	\$86,291.92	Highway Capital Reserve Fund	\$30,000.00
Recycling	\$59,991.92	Solid Waste Capital Reserve Fund	\$2,500.00
		Jimtown Road Capital Reserve Fund	\$20,000.00
Health		Parks Maintenance Capital Reserve Fund	\$15,000.00
Health Department	\$101.00	Emergency Disaster Capital Reserve Fund	\$5,000.00
Animal Control	\$1,500.00	Emergency Access Route Capital Reserve Fund	\$41,000.00
		Library Maintenance/ Repairs Capital Reserve Fund	\$5,000.00
Welfare Administration		Revaluation/Assessment Capital Reserve Fund	\$60,000.00
General Assistance	\$17,000.00	Special Insurance	\$2,000.00
		Dredging	\$9,000.00
Culture & Recreation		Fire Equipment Capital Reserve Fund	\$10,000.00
Recreation Administration	\$105,771.00		
Parks Maintenance	\$16,450.00	Miscellaneous	
Library	\$79,929.49	Water Department	\$363,484.00
Patriotic Purposes	\$10,288.92	Sewer Department	\$389,966.00
Information Booth	\$9,103.26		
Skating Rinks	\$4,780.66		
Conservation Commission	\$375.00		
		Total Town Appropriations	\$3,937,308.29

STATEMENT OF REVENUES AND TAXES ASSESSED

2000 STATEMENT OF REVENUES AND TAXES ASSESSED

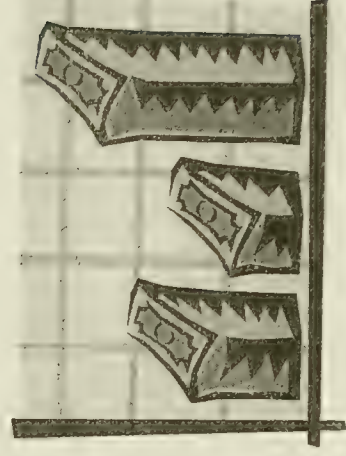
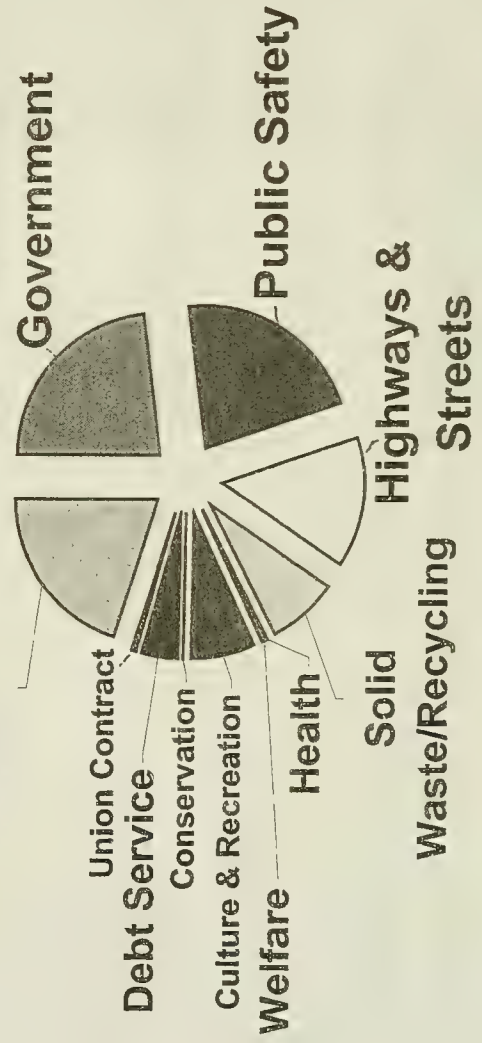
Taxes			
Resident Taxes	\$0.00	Charges For Services	
Yield Taxes - Current Year	\$34,900.00	Income From Departments	\$118,528.47
Payment in Lieu of Taxes	\$11,700.00	Rent of Town Property	\$9,000.00
Boat Taxes	\$2,300.00		
Interest & Costs - Property	\$45,000.00	Miscellaneous Revenues	
Excavation Activity Tax	\$9,542.00	Interest on Deposits	\$35,000.00
Overlay	(\$149,904.00)	Sale of Town Property	\$6,500.00
Intergovernmental Revenues - State		Insurance Reimbursements	\$34,000.00
Shared Revenue Block Grant	\$154,294.00	Other Miscellaneous Revenues	\$48,081.88
Meals & Rooms Tax Distribution	\$70,904.00		
Highway Block Grant	\$48,195.00	Interfund Operating Transfers	
Water Pollution Grants	\$15,531.00	Sugar Hill Surcharge	\$25,312.50
State and Federal Forest	\$5,749.00	Water Treatment Plant Surcharge	\$85,963.75
		Sludge Dewatering Facility Surcharge	\$36,250.00
Other State Grants & Reimbursements		Forest Management	\$0.00
Railroad Tax	\$5,616.00	Income From Water & Sewer Departments	\$753,450.00
Miscellaneous Grants	\$17,387.60	Income From Trust Funds	\$3,000.00
Licenses & Permits		Other Financing Sources	
Business Permits & Filing Fees	\$4,000.00	General Fund Balance	\$ 426,963.00
Motor Vehicle Decals	\$6,500.00		
Building Permits	\$1,400.00	Total Revenues & Credits	
Motor Vehicle Registration	\$392,900.00	Net Town Appropriations	\$1,857,701.20
Motor Vehicle - Coos County	\$600.00	Net Local Education Assessment	\$1,703,168.72
Dog Licenses	\$3,000.00	State Education Assessment	\$1,771,846.00
Marriage Licenses	\$1,000.00	Net County Tax Assessment	\$934,710.00
Birth & Death Certificates	\$1,000.00		\$651,508.00
Warner Cable	\$21,000.00	Total Town / School / County	\$5,061,232.72

Budget Totals by Category

	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 Actual 12/31/2000	2001 PROPOSED BUDGET	2000 vs 2001 \$ VARIANCE	2000 vs 2001 % VARIANCE
GENERAL GOVERNMENT	\$707,905.17	\$633,840.47	\$689,774.44	\$630,990.13	\$821,519.55	\$673,657.33	\$766,590.43	-\$54,929.12	-6.69%
PUBLIC SAFETY	\$525,526.35	\$601,909.41	\$661,253.44	\$644,556.49	\$697,262.35	\$701,051.13	\$737,656.79	\$40,394.44	5.79%
HIGHWAY & STREETS	\$445,039.80	\$410,745.70	\$492,062.10	\$467,798.83	\$466,101.81	\$453,364.43	\$487,534.18	\$21,432.37	4.60%
SOLID WASTE/RECYCLING	\$122,238.68	\$111,505.09	\$138,576.84	\$127,217.57	\$146,283.84	\$133,348.92	\$285,087.00	\$138,803.16	94.89%
HEALTH	\$2,287.73	\$1,712.00	\$1,301.00	\$1,435.70	\$1,601.00	\$974.00	\$1,601.00	\$0.00	0.00%
WELFARE	\$17,700.00	\$2,303.67	\$17,000.00	\$1,123.88	\$17,000.00	\$3,716.69	\$15,000.00	-\$2,000.00	-11.76%
CULTURE & RECREATION	\$189,948.98	\$167,174.68	\$203,235.06	\$193,839.26	\$226,323.33	\$212,960.02	\$246,117.28	\$19,793.95	8.75%
CONSERVATION	\$375.00	\$175.00	\$375.00	\$0.00	\$375.00	\$0.00	\$375.00	\$0.00	0.00%
DEBT SERVICE	\$314,059.92	\$309,973.96	\$303,529.28	\$235,926.24	\$190,744.25	\$186,743.75	\$147,063.75	-\$43,680.50	-22.90%
UNION CONTRACT	\$11,166.57	\$0.00	\$7,895.44	\$0.00	\$0.00	\$0.00	\$15,232.65	\$15,232.65	0.00%
CAPITAL COSTS	\$527,289.68	\$504,402.67	\$701,490.47	\$712,336.02	\$616,647.37	\$586,525.49	\$668,154.50	\$51,507.13	8.35%
TOTAL GENERAL FUND	\$2,963,537.88	\$2,743,742.65	\$3,216,493.08	\$3,015,224.12	\$3,183,858.50	\$2,952,341.76	\$3,370,412.58	\$186,554.08	5.86%

Capital Costs

General



EXPENDITURE REPORT

		1998	1998	1999	2000	2000	2001
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PROPOSED
EXECUTIVE OFFICE							
01-4130-1-130	EX OFFICE ELECTED OFFICIALS	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$6,600.00	\$6,600.00
01-4130-2-110	EX OFFICE PERM POSITION	\$47,375.33	\$47,375.16	\$48,796.37	\$48,796.30	\$50,260.17	\$52,763.42
01-4130-2-560	EX OFFICE DUES & SUBSCRIPTION	\$460.00	\$550.59	\$500.00	\$599.12	\$640.00	\$733.16
01-4130-2-802	EX OFFICE CONFERENCES & MEETIN	\$1,000.00	\$598.70	\$1,000.00	\$474.77	\$1,000.00	\$1,010.13
01-4130-2-804	EX OFFICE MANAGER TRAVEL	\$1,400.00	\$1,451.44	\$1,400.00	\$1,312.75	\$1,400.00	\$1,800.00
01-4130-3-130	EX MODERATOR ELECTED OFFICIAL	\$540.00	\$140.00	\$540.00	\$0.00	\$540.00	\$80.00
01-4130-4-130	EX BUDGET CLERK ELECTED OFFICI	\$203.00	\$200.00	\$200.00	\$200.00	\$300.00	\$300.00
01-4130	EXECUTIVE OFFICE	\$56,378.33	\$55,715.89	\$57,836.37	\$56,782.94	\$60,740.17	\$63,553.55

ELECTION & REGISTRATION

01-4140-1-110	EL CLERK PERM POSITION	\$13,879.51	\$13,879.88	\$14,296.24	\$14,296.33	\$16,000.00	\$15,999.88
01-4140-1-120	EL CLERK PART TIME POSITION	\$2,049.79	\$2,284.47	\$1,483.20	\$1,562.60	\$1,485.26	\$1,424.88
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	\$2,000.00	\$892.88	\$2,000.00	\$775.44	\$1,500.00	\$1,518.61
01-4140-1-740	EL CLERK EQUIPMENT/MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4140-1-802	EL CLERK CONFERENCES & MEETIN	\$300.00	\$415.47	\$350.00	\$387.95	\$250.00	\$315.60
01-4140-1-811	EL CLERK MARRIAGE LICENSES	\$1,000.00	\$1,381.00	\$1,200.00	\$1,313.00	\$1,200.00	\$1,685.00
01-4140-3-110	EL ELECTION TEMP POSITIONS	\$2,100.00	\$2,160.00	\$700.00	\$1,040.00	\$2,880.00	\$2,720.00
01-4140-3-550	EL ELECTION PRINTING	\$500.00	\$1,553.00	\$500.00	\$351.54	\$500.00	\$2,157.68
01-4140-3-690	EL ELECTION OTHER - MISC.	\$1,000.00	\$1,432.59	\$1,000.00	\$403.21	\$1,500.00	\$1,002.80
01-4140	ELECTION & REGISTRATION	\$22,829.30	\$23,999.29	\$21,529.44	\$20,130.07	\$25,315.26	\$23,411.92

FINANCIAL ADMINISTRATION

01-4150-1-110	FA ACCTG PERM POSITION	\$21,929.92	\$23,164.06	\$25,500.00	\$31,230.56	\$32,959.75	\$33,984.96
01-4150-1-340	FA ACCTG BANK SERVICES	\$2,500.00	\$2,598.65	\$2,500.00	\$1,721.80	\$2,360.00	\$2,264.89
01-4150-1-341	FA ACCTG TELEPHONE	\$1,146.00	\$1,237.56	\$1,692.00	\$1,917.80	\$3,135.00	\$2,715.11
01-4150-1-550	FA ACCTG PRINTING	\$3,350.00	\$1,907.60	\$2,500.00	\$2,495.18	\$2,500.00	\$2,470.33
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTION	\$980.00	\$1,119.23	\$1,250.00	\$1,223.81	\$1,092.00	\$921.64
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	\$3,600.00	\$3,563.21	\$3,600.00	\$3,478.46	\$3,960.00	\$3,371.85
01-4150-1-625	FA ACCTG POSTAGE	\$3,500.00	\$2,589.77	\$3,500.00	\$1,836.14	\$3,200.00	\$2,268.04
01-4150-1-802	FA ACCTG CONFERENCES/MEETING	\$565.00	\$265.00	\$665.00	\$225.00	\$965.00	\$255.00
01-4150-1-804	FA ACCTG TRAVEL	\$650.00	\$546.20	\$650.00	\$463.53	\$880.00	\$732.65
01-4150-2-301	FA AUDIT SERVICES	\$6,200.00	\$5,020.75	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00
01-4150-3-110	FA ASSESS PERM POSITION	\$21,419.67	\$22,660.12	\$24,800.00	\$25,915.18	\$27,603.75	\$27,603.70
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	\$28,500.00	\$9,479.63	\$28,500.00	\$18,437.87	\$15,000.00	\$12,014.30
01-4150-3-341	FA ASSESS TELEPHONE	\$1,645.00	\$1,194.82	\$1,645.00	\$1,159.01	\$0.00	\$0.00
01-4150-3-391	FA ASSESS TAX MAPPING	\$900.00	\$462.50	\$950.00	\$925.00	\$950.00	\$950.00
01-4150-3-560	FA ASSESS DUES & SUBSCRIPTIONS	\$390.00	\$382.49	\$395.00	\$345.18	\$467.00	\$387.00

EXPENDITURE REPORT

		1998	1998	1999	1999	2000	2000	2001
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	Unaudited Actual	PROPOSED
01-4150-3-610	FA ASSESS TRAINING	\$900.00	\$259.00	\$900.00	\$188.00	\$900.00	\$199.36	\$450.00
01-4150-3-802	FA ASSESS CONFERENCES & MEETI	\$300.00	\$154.50	\$300.00	\$330.00	\$615.00	\$747.01	\$265.00
01-4150-3-804	FA ASSESS TRAVEL	\$367.00	\$434.62	\$375.00	\$308.78	\$500.00	\$425.30	\$800.00
01-4150-4-110	FA TAX COL PERM POSITION	\$13,879.51	\$13,879.77	\$14,296.24	\$14,296.34	\$16,000.00	\$15,999.88	\$16,796.80
01-4150-4-120	FA TAX COL TEMP POSITION	\$2,049.79	\$2,295.31	\$1,483.20	\$1,519.01	\$1,485.26	\$1,421.28	\$1,545.12
01-4150-4-341	FA TAX COL TELEPHONE	\$540.00	\$514.65	\$540.00	\$579.39	\$600.00	\$585.58	\$600.00
01-4150-4-560	FA TAX COL DUES & SUBSCRIPTIONS	\$350.00	\$346.59	\$350.00	\$345.18	\$392.00	\$387.01	\$590.00
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	\$3,200.00	\$2,801.29	\$3,200.00	\$3,355.31	\$3,200.00	\$3,004.39	\$1,600.00
01-4150-4-802	FA TAX COL CONFERENCES & MEETI	\$300.00	\$608.49	\$600.00	\$189.25	\$600.00	\$599.40	\$395.00
01-4150-4-804	FA TAX COL TRAVEL	\$300.00	\$374.36	\$350.00	\$71.92	\$150.00	\$39.73	\$150.00
01-4150-4-817	FA TAX COL TAX LIENS & COST	\$600.00	\$401.00	\$750.00	\$709.69	\$750.00	\$463.21	\$450.00
01-4150-5-130	FA TREASURY ELECTED OFFICIAL	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
01-4150-7-120	FA PERSONNEL FULL-TIME POSITION	\$18,886.48	\$19,266.99	\$19,367.30	\$18,149.68	\$18,703.15	\$17,162.78	\$19,447.69
01-4150-7-610	FA PERSONNEL TRAINING & DEVELOPM	\$500.00	\$0.00	\$500.00	\$432.82	\$500.00	\$0.00	\$725.00
01-4150-8-630	FA PURCHASE MAINTENANCE/REPAI	\$4,850.00	\$3,614.32	\$2,000.00	\$516.55	\$2,000.00	\$2,574.39	\$2,400.00
01-4150-8-740	FA PURCHASE EQUIPMENT/MACHINE	\$2,500.00	\$2,021.61	\$1,000.00	\$572.84	\$1,975.00	\$2,099.70	\$2,000.00
01-4150-8-741	FA PURCHASE SOFTWARE	\$3,812.75	\$4,080.56	\$6,403.75	\$5,279.17	\$7,045.00	\$2,771.17	\$7,045.00
01-4150-8-819	FA PURCHASE COPY CHARGES	\$636.00	(\$1,475.90)	\$100.00	\$-1,836.17	\$-900.00	\$-1,704.44	\$-900.00
01-4150	FINANCIAL ADMINISTRATION	\$155,247.12	\$129,768.75	\$160,862.48	\$146,582.28	\$159,787.92	\$146,915.22	\$157,710.37
LEGAL EXPENSES								
01-4153-1-320	LE LEGAL TOWN GENERAL EXPENSE	\$29,000.00	\$27,591.62	\$29,000.00	\$20,700.69	\$130,000.00	\$17,806.85	\$25,000.00
01-4153-1-321	LE LEGAL PLANNING EXPENSE	\$5,500.00	\$3,885.18	\$5,500.00	\$1,842.98	\$5,000.00	\$6,286.00	\$5,000.00
01-4153-1-322	LE LEGAL PENDING MATTERS	\$7,500.00	\$5,082.00	\$2,000.00	\$1,095.00	\$1,500.00	\$0.00	\$1.00
01-4153-1-323	LE LEGAL ABATEMENT-PPA					\$100,000.00	\$10,480.63	\$0.00
01-4153	LEGAL EXPENSES	\$42,000.00	\$36,558.80	\$36,500.00	\$23,638.67	\$136,500.00	\$34,573.48	\$30,001.00
PERSONNEL BENEFITS								
01-4155-2-210	PE BENEFITS INS. - HEALTH	\$131,572.73	\$121,550.36	\$139,836.34	\$130,183.28	\$149,673.18	\$143,676.09	\$202,000.00
01-4155-2-215	PE BENEFITS INS. - LIFE & DI	\$14,338.29	\$13,780.51	\$16,338.68	\$15,850.49	\$17,198.33	\$14,369.64	\$18,280.54
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	\$47,338.24	\$45,250.57	\$49,203.44	\$47,865.23	\$54,192.59	\$49,169.12	\$60,394.86
01-4155-2-225	PE BENEFITS MEDICARE	\$14,942.80	\$14,184.38	\$15,551.05	\$15,168.61	\$16,904.30	\$15,508.34	\$18,566.53
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEE	\$21,199.46	\$21,442.65	\$24,137.92	\$24,584.71	\$25,925.04	\$26,681.08	\$30,799.86
01-4155-2-231	PE BENEFITS RETIRE - POLICE	\$10,501.22	\$9,228.07	\$13,650.63	\$12,255.05	\$16,218.17	\$13,491.28	\$18,934.28
01-4155-2-232	PE BENEFITS RETIRE - FIRE	\$1,421.06	\$652.70	\$1,721.48	\$1,769.86	\$1,792.35	\$1,849.37	\$2,220.74
01-4155-2-233	PE BENEFITS RETIRE - ADMIN.	\$3,135.95	\$3,187.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4155-2-240	PE BENEFITS TUITION REIMBURS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$40.00	\$1,000.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT INS	\$5,989.51	\$5,523.23	\$5,427.33	\$6,030.75	\$4,751.46	\$4,851.50	\$1,155.34
01-4155-2-260	PE BENEFITS WORKERS COMPENSA	\$51,685.62	\$47,535.90	\$44,915.91	\$37,613.48	\$41,362.12	\$33,477.29	\$24,613.45
01-4155	PERSONNEL BENEFITS	\$303,124.88	\$282,336.28	\$311,782.77	\$291,321.46	\$329,017.54	\$303,113.71	\$377,965.59

EXPENDITURE REPORT

1998 BUDGET 1998 ACTUAL 1999 BUDGET 1999 ACTUAL 2000 BUDGET 2000 Unaudited Actual 2001 PROPOSED

PLANNING & ZONING

01-4191-1-120	PL PART TIME POSITION	\$2,993.44	\$1,025.67	\$2,993.44	\$800.00	\$2,600.00	\$1,253.00	\$2,080.00
01-4191-1-690	PL DEVELOP -BOARD	\$1,500.00	\$1,120.59	\$1,500.00	\$906.02	\$1,500.00	\$1,440.07	\$1,500.00
01-4191-1-802	PL DEVELOP CONFERENCE/MEETING	\$450.00	\$130.79	\$450.00	\$97.03	\$450.00	\$175.25	\$450.00
01-4191-1-804	PL DEVELOP TRAVEL	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$65.25	\$50.00
01-4191-2-690	PL ZONING BOARD	\$1,500.00	\$1,596.40	\$1,500.00	\$591.75	\$1,500.00	\$1,345.64	\$1,500.00
01-4191-2-802	PL ZONING CONFERENCE/MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4191-2-806	PL DEVELOP CODE UPDATES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4191	PLANNING & ZONING	\$6,493.44	\$3,873.45	\$6,493.44	\$2,444.80	\$6,100.00	\$4,279.21	\$5,580.00

GENERAL GOV'T BLDG.

01-4194-1-110	GB TOWN HALL PERM POSITION	\$13,429.73	\$12,126.67	\$13,832.62	\$12,700.07	\$14,246.86	\$13,530.70	\$15,001.23
01-4194-1-120	GB TOWN HALL VOLT POSITION	\$600.00	\$525.00	\$600.00	\$300.00	\$600.00	\$300.00	\$600.00
01-4194-1-341	GB TOWN HALL TELEPHONE	\$900.00	\$1,027.25	\$900.00	\$1,088.52	\$1,050.00	\$756.55	\$720.00
01-4194-1-410	GB TOWN HALL ELECTRICITY	\$8,000.00	\$6,808.52	\$8,000.00	\$8,027.81	\$8,000.00	\$8,087.85	\$8,000.00
01-4194-1-411	GB TOWN HALL HEAT & OIL	\$7,000.00	\$4,952.67	\$7,000.00	\$4,936.43	\$7,000.00	\$6,690.70	\$9,000.00
01-4194-1-412	GB TOWN HALL WATER	\$1,400.00	\$1,235.58	\$1,300.00	\$1,445.67	\$1,300.00	\$1,316.35	\$1,700.00
01-4194-1-610	GB TOWN HALL SUPPLIES-GENERAL	\$3,625.00	\$3,878.28	\$3,625.00	\$2,702.44	\$3,625.00	\$3,020.24	\$3,625.00
01-4194-1-630	GB TOWN HALL MAINTENANCE	\$5,000.00	\$5,168.84	\$5,000.00	\$3,949.75	\$5,000.00	\$4,974.30	\$5,000.00
01-4194-1-690	GB TOWN HALL OTHER - SPRINKLER	\$700.00	\$699.00	\$700.00	\$727.50	\$700.00	\$450.00	\$700.00
01-4194	GENERAL GOV'T BLDG.	\$40,654.73	\$36,421.81	\$40,957.62	\$35,878.19	\$41,521.86	\$39,126.69	\$44,346.23

CEMETERY

01-4195-1-110	CE MAINT PERM POSITION	\$11,676.00	\$11,726.57	\$12,026.28	\$12,451.44	\$12,982.94	\$8,056.88	\$13,571.07
01-4195-1-120	CE MAINT PART TIME POSITION	\$2,121.60	\$2,380.00	\$2,185.25	\$3,668.00	\$6,115.20	\$9,115.84	\$6,115.20
01-4195-1-140	CE MAINT OVERTIME	\$580.35	\$306.96	\$597.76	\$837.15	\$1,119.20	\$323.00	\$1,119.20
01-4195-1-412	CE MAINT WATER	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	\$1,200.00	\$521.64	\$1,200.00	\$996.15	\$1,200.00	\$1,199.82	\$1,200.00
01-4195-1-635	CE MAINT GASOLINE	\$300.00	\$122.64	\$300.00	\$126.69	\$300.00	\$45.29	\$160.00
01-4195-1-740	CE MAINT EQUIPMENT & MACHINERY	\$500.00	\$339.00	\$500.00	\$100.55	\$500.00	\$0.00	\$500.00
01-4195	CEMETERY	\$16,877.95	\$15,396.81	\$17,309.29	\$18,179.98	\$22,717.34	\$18,740.83	\$23,165.47

INSURANCE

01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	\$9,364.81	\$8,073.70	\$6,880.68	\$7,504.52	\$7,428.25	\$7,311.02	\$8,188.00
01-4196-1-520	IN PROPERTY LIBRARY CONTENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4196-3-520	IN VEHICLE AUTOMOBILE	\$18,882.37	\$16,214.42	\$5,312.88	\$6,953.97	\$7,244.96	\$8,726.97	\$9,530.00
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	\$12,163.81	\$646.05	\$7,528.32	\$7,542.07	\$7,909.65	\$6,902.82	\$7,723.00
01-4196-4-520	IN PROF. LIABILITY POLICE	\$1,856.00	\$1,856.00	\$6,058.15	\$6,058.15	\$6,361.06	\$6,156.15	\$6,925.00

EXPENDITURE REPORT

		1998	1998	1999	1999	2000	2000	2001
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	Unaudited Actual	PROPOSED
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	\$5,325.00	\$4,015.75	\$4,623.00	\$4,570.00	\$4,775.80	\$4,647.00	\$3,423.00
01-4196-4-522	IN PROF EMPLOYEE PRACTICE	\$11,707.00	\$15,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4196	INSURANCE	\$59,298.99	\$45,950.92	\$31,403.03	\$32,628.71	\$33,719.72	\$33,743.96	\$35,789.00

ADVERTISING & REGIONAL ASSOC.

01-4197-1-390	AD DEVELOP NC COUNCIL	\$2,800.43	\$2,750.87	\$2,900.00	\$2,884.25	\$2,921.25	\$2,921.25	\$3,067.31
01-4197-5-550	AD TOWN OFFICE ADVERTISE	\$2,200.00	\$1,067.60	\$2,200.00	\$953.78	\$2,000.00	\$2,506.24	\$2,000.00
01-4197	ADVERTISING & REGIONAL ASSOC.	\$5,000.43	\$3,818.47	\$5,100.00	\$3,838.03	\$4,921.25	\$5,427.49	\$5,067.31

POLICE DEPARTMENT

01-4210-1-110	PD ADMIN PERM POSITION	\$244,896.22	\$244,579.93	\$252,216.43	\$247,804.44	\$254,905.94	\$248,328.16	\$268,276.20
01-4210-1-120	PD ADMIN PART TIME POSITION	\$1,263.06	\$1,375.19	\$3,168.94	\$4,126.97	\$3,264.01	\$3,904.99	\$4,000.00
01-4210-1-140	PD ADMIN OVERTIME	\$15,669.21	\$15,981.40	\$16,139.28	\$19,277.03	\$18,659.94	\$20,365.65	\$21,000.00
01-4210-1-150	PD ADMIN HOLIDAYS	\$9,725.50	\$10,165.14	\$10,017.27	\$10,219.90	\$10,017.27	\$9,325.34	\$10,627.32
01-4210-1-190	PD ADMIN COURT WITNESS PAY	\$1,000.00	\$450.00	\$1,000.00	\$270.00	\$500.00	\$615.36	\$500.00
01-4210-1-341	PD ADMIN TELEPHONE	\$3,900.00	\$3,889.08	\$3,900.00	\$3,973.50	\$3,900.00	\$5,211.75	\$3,100.00
01-4210-1-430	PD ADMIN REPAIRS & MAINTENANCE	\$2,000.00	\$758.24	\$2,000.00	\$755.18	\$2,000.00	\$988.76	\$2,000.00
01-4210-1-550	PD ADMIN PRINTING	\$800.00	\$559.67	\$800.00	\$485.94	\$800.00	\$385.44	\$800.00
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	\$750.00	\$915.17	\$750.00	\$776.34	\$750.00	\$864.77	\$900.00
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	\$1,500.00	\$1,148.35	\$1,500.00	\$726.33	\$1,500.00	\$1,217.01	\$1,500.00
01-4210-1-625	PD ADMIN POSTAGE	\$350.00	\$345.05	\$350.00	\$413.45	\$350.00	\$164.97	\$350.00
01-4210-1-635	PD ADMIN GASOLINE	\$5,500.00	\$4,348.13	\$5,500.00	\$4,459.24	\$5,500.00	\$8,122.31	\$10,880.00
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	\$6,500.00	\$6,668.17	\$6,500.00	\$5,356.27	\$6,500.00	\$3,769.86	\$6,500.00
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	\$1,600.00	\$1,843.25	\$1,600.00	\$1,089.93	\$1,600.00	\$704.90	\$1,300.00
01-4210-1-690	PD ADMIN OTHER - MISCELLANEOUS	\$1,000.00	\$790.66	\$1,000.00	\$537.70	\$1,000.00	\$556.76	\$1,000.00
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	\$1,700.00	\$1,273.37	\$1,700.00	\$2,040.49	\$2,000.00	\$1,889.68	\$4,300.00
01-4210-1-740	PD ADMIN EQUIPMENT & MACHINERY	\$4,500.00	\$3,967.71	\$4,500.00	\$3,071.41	\$4,500.00	\$4,227.87	\$4,500.00
01-4210-1-801	PD ADMIN PRISONER EXPENSE	\$800.00	\$338.97	\$800.00	\$338.46	\$800.00	\$43.54	\$800.00
01-4210-1-802	PD ADMIN CONFERENCE/MEETING	\$200.00	\$106.49	\$200.00	\$177.76	\$200.00	\$112.31	\$200.00
01-4210-1-803	PD ADMIN SPECIAL PROGRAMS	\$1,000.00	\$929.11	\$1,000.00	\$1,001.90	\$1,000.00	\$538.44	\$1,000.00
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	\$0.00	\$136.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4210-1-805	PD ADMIN UNIFORMS	\$5,000.00	\$6,172.11	\$5,000.00	\$3,998.41	\$5,000.00	\$5,725.40	\$5,000.00
01-4210-1-819	PD ADMIN COPY CHARGES	\$800.00	\$143.20	\$800.00	\$89.90	\$800.00	\$168.10	\$800.00
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	\$500.00	\$301.21	\$500.00	\$184.89	\$500.00	\$1,081.68	\$500.00
01-4210-4-110	PD TRAINING PERM POSITIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4210-4-610	PD TRAINING SUPPLIES-GENERAL	\$8,000.00	\$8,252.67	\$8,000.00	\$8,076.65	\$8,000.00	\$11,100.42	\$7,000.00
01-4210-6-110	PD SPEC.DETAIL PERM POSITION	\$3,500.00	\$1,964.78	\$3,500.00	\$2,693.06	\$3,500.00	\$14,246.34	\$3,500.00
01-4210-7-110	PD ENFORCEMENT PATROL		\$1,168.45	\$0.00	\$0.00	\$0.00	\$1,224.18	\$0.00
01-4210	POLICE DEPARTMENT	\$322,453.99	\$318,572.40	\$332,441.92	\$321,945.15	\$337,547.16	\$344,883.99	\$360,333.52

EXPENDITURE REPORT

1998	1998	1999	2000	2001
BUDGET	ACTUAL	BUDGET	ACTUAL	PROPOSED

AMBULANCE

01-4215-2-110	AM SERVICE PERM POSITION	\$48,988.48	\$41,988.26	\$52,085.00	\$53,142.48	\$55,619.92	\$55,366.09	\$58,390.01
01-4215-2-120	AM SERVICE VOLT POSITION	\$12,066.59	\$10,890.26	\$9,668.61	\$12,279.82	\$10,804.70	\$13,822.85	\$14,662.59
01-4215-2-190	AM SERVICE OTHER - TRAINING	\$4,489.80	\$4,099.39	\$5,000.00	\$4,141.25	\$6,000.00	\$4,298.97	\$6,000.00
01-4215-2-320	AM SERVICE LEGAL EXPENSES	\$700.00	\$260.00	\$700.00	\$134.38	\$500.00	\$284.72	\$1.00
01-4215-2-341	AM SERVICE TELEPHONE	\$1,500.00	\$1,275.28	\$1,400.00	\$1,580.00	\$1,615.00	\$1,911.50	\$1,707.48
01-4215-2-350	AM SERVICE MEDICAL SERVICES	\$1,206.50	\$271.50	\$2,170.00	\$389.25	\$1,801.00	\$542.75	\$1,700.00
01-4215-2-610	AM SERVICE SUPPLIES-GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00
01-4215-2-620	AM SERVICE SUPPLIES-OFFICE	\$4,310.57	\$4,871.23	\$3,880.00	\$4,138.57	\$3,160.00	\$3,123.38	\$3,698.21
01-4215-2-630	AM SERVICE MAINTENANCE/REPAIRS	\$647.00	\$775.97	\$640.00	\$781.28	\$645.00	\$1,404.87	\$1,359.00
01-4215-2-635	AM SERVICE GASOLINE	\$1,200.00	\$538.69	\$1,000.00	\$879.46	\$800.00	\$1,619.43	\$2,015.00
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	\$1,450.00	\$961.65	\$1,450.00	\$666.45	\$1,000.00	\$297.20	\$1,000.00
01-4215-2-661	AM SERVICE VEHICLE REGISTRATIO	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00
01-4215-2-681	AM SERVICE SUPPLIES-MEDICAL	\$1,500.00	\$3,314.85	\$2,500.00	\$3,682.36	\$3,500.00	\$3,246.57	\$3,300.00
01-4215-2-740	AM SERVICE EQUIPMENT/MACHINER	\$4,500.00	\$4,302.63	\$4,003.00	\$3,492.82	\$3,908.00	\$5,314.20	\$2,802.00
01-4215-2-804	AM SERVICE TRAVEL	\$1,480.00	\$1,053.72	\$976.00	\$1,383.70	\$1,000.00	\$1,146.50	\$1,720.00
01-4215-2-805	AM SERVICE UNIFORMS	\$675.00	\$731.03	\$675.00	\$758.54	\$675.00	\$935.12	\$840.00
01-4215-2-810	AM SERVICE LICENSES	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
01-4215-8-410	AM BLDG ELECTRICITY	\$700.00	\$700.00	\$1,300.00	\$1,300.00	\$772.00	\$772.00	\$760.00
01-4215-8-411	AM BLDG HEAT & OIL	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,091.00	\$1,091.00	\$1,962.83
01-4215-8-412	AM BLDG WATER	\$307.00	\$307.00	\$307.00	\$307.00	\$307.00	\$307.00	\$330.60
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	\$400.00	\$129.07	\$3,352.00	\$4,622.13	\$1,784.00	\$1,591.40	\$1,852.00
01-4215	AMBULANCE	\$87,450.94	\$77,570.53	\$92,436.61	\$94,929.49	\$95,212.62	\$97,075.55	\$104,985.72

FIRE DEPARTMENT

01-4220-1-110	FI ADMIN PERM POSITIONS	\$26,356.80	\$13,895.36	\$31,500.00	\$30,937.19	\$32,445.04	\$32,444.91	\$34,060.88
01-4220-1-120	FI ADMIN VOLT POSITION GORHAM	\$19,053.67	\$19,125.86	\$25,438.73	\$22,843.14	\$27,000.00	\$18,709.74	\$26,780.00
01-4220-1-121	FI ADMIN VOLT POSITION CASCADE	\$5,644.13	\$5,152.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4220-1-341	FI ADMIN TELEPHONE	\$2,900.00	\$3,248.44	\$2,900.00	\$2,902.02	\$3,125.00	\$3,358.14	\$3,425.00
01-4220-1-540	FI ADMIN SUPPLIES-GENERAL	\$9,849.00	\$10,346.52	\$9,849.00	\$10,111.96	\$13,800.00	\$18,632.89	\$3,200.00
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	\$550.00	\$475.00	\$550.00	\$522.75	\$550.00	\$542.00	\$550.00
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE					\$2,100.00	\$1,356.84	\$2,100.00
01-4220-1-630	FI ADMIN MAINTENANCE/REPAIRS	\$550.00	\$195.97	\$550.00	\$1,269.58	\$2,700.00	\$3,787.78	\$3,000.00
01-4220-1-635	FI ADMIN GASOLINE	\$1,900.00	\$720.64	\$1,500.00	\$924.97	\$1,000.00	\$1,410.58	\$2,100.00
01-4220-1-660	FI ADMIN VEHICLE REPAIR	\$3,000.00	\$5,436.81	\$4,000.00	\$2,766.36	\$4,000.00	\$2,678.52	\$4,000.00
01-4220-1-802	FI ADMIN CONFERENCE/MEETING	\$1,200.00	\$1,118.84	\$1,200.00	\$1,504.85	\$1,600.00	\$1,106.22	\$600.00
01-4220-1-805	FI ADMIN UNIFORMS	\$300.00	\$0.00	\$300.00	\$810.29	\$300.00	\$128.00	\$300.00
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439.90	\$1,500.00

EXPENDITURE REPORT

		1998	1998	1999	1999	2000	2000	2001
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	Unaudited Actual	PROPOSED
01-4220-4-110	FI TRAINING PERM POSITION	\$11,089.78	\$6,213.02	\$10,000.00	\$10,562.67	\$11,000.00	\$10,449.57	\$12,000.00
01-4220-8-410	FI BLDG ELECTRICITY	\$3,800.00	\$3,476.15	\$3,800.00	\$3,793.84	\$3,800.00	\$4,414.08	\$3,800.00
01-4220-8-411	FI BLDG HEAT & OIL	\$5,500.00	\$2,915.44	\$6,100.00	\$2,679.16	\$5,000.00	\$6,415.27	\$6,000.00
01-4220-8-412	FI BLDG WATER	\$14,000.00	\$13,899.03	\$14,000.00	\$13,991.45	\$14,000.00	\$13,614.18	\$14,000.00
01-4220-8-430	FI BLDG MAINTENANCE/REPAIRS	\$500.00	\$420.72	\$500.00	\$648.06	\$600.00	\$935.97	\$800.00
01-4220	FIRE DEPARTMENT	\$106,193.38	\$86,639.87	\$112,187.73	\$106,268.29	\$123,020.04	\$121,424.59	\$118,215.88

BUILDING INSPECTION

01-4240-1-110	BS ADMIN PERM POSITION	\$5,567.17	\$5,010.44	\$6,000.00	\$6,156.01	\$6,000.00	\$2,853.88	\$15,000.00
01-4240-1-690	BS ADMIN OTHER MISC.	\$500.00	\$11.44	\$500.00	\$353.50	\$500.00	\$160.95	\$500.00
01-4240-1-802	BS ADMIN CONFERENCE/MEETING	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4240-1-804	BS ADMIN TRAVEL EXPENSE	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.36	\$192.00
01-4240	BUILDING INSPECTION	\$6,567.17	\$5,021.88	\$6,500.00	\$6,509.51	\$6,500.00	\$3,022.19	\$15,692.00

EMERGENCY MANAGEMENT

01-4290-1-110	EM TRAINING TEMP POSITION	\$2,537.50	\$2,537.50	\$2,537.50	\$2,537.50	\$3,275.20	\$2,006.45	\$3,537.50
01-4290-1-690	EM EQUIPMENT	\$4,500.00	\$4,500.00	\$4,500.00	\$4,073.04	\$5,500.00	\$6,496.48	\$5,500.00
01-4290	EMERGENCY MANAGEMENT	\$7,037.50	\$7,037.50	\$7,037.50	\$6,610.54	\$8,775.20	\$8,502.93	\$9,037.50

DISPATCH SERVICE

01-4299-2-110	DS SERV PERM POSITION	\$ 16,135.20	\$ 14,574.81	\$17,353.44	\$17,347.20	\$17,347.20	\$14,604.20	\$19,387.70
01-4299-2-120	DS SERV PART TIME POSITION	\$66,720.07	\$61,307.08	\$57,774.43	\$59,069.30	\$59,284.16	\$67,072.56	\$62,146.53
01-4299-2-140	DS SERV OVERTIME	\$1,545.36	\$1,382.17	\$1,591.72	\$4,088.26	\$3,000.00	\$3,093.75	\$3,500.00
01-4299-2-150	DS SERV HOLIDAYS	\$4,380.74	\$3,244.68	\$4,512.16	\$4,205.68	\$4,512.16	\$3,977.28	\$5,101.90
01-4299-2-190	DS SERV OTHER - TRAINING	\$4,284.00	\$3,105.08	\$4,412.52	\$1,775.16	\$4,412.52	\$5,234.63	\$4,936.21
01-4299-2-341	DS SERV TELEPHONE	\$2,500.00	\$1,753.60	\$2,500.00	\$1,920.14	\$2,500.00	\$1,886.35	\$3,600.00
01-4299-2-620	DS SERV SUPPLIES-OFFICE	\$2,500.00	\$2,872.07	\$2,500.00	\$2,823.71	\$2,500.00	\$2,606.77	\$2,500.00
01-4299-2-630	DS SERV MAINTENANCE/REPAIR	\$5,158.00	\$5,450.25	\$7,950.00	\$6,552.50	\$8,900.00	\$7,868.29	\$7,600.00
01-4299-2-740	DS SERV EQUIPMENT/MACHINERY	\$2,000.00	\$2,451.30	\$2,000.00	\$942.98	\$2,000.00	\$6,536.04	\$2,000.00
01-4299-2-805	DS SERV UNIFORMS	\$600.00	\$408.88	\$600.00	\$408.50	\$600.00	\$320.00	\$600.00
01-4299	DISPATCH SERVICE	\$95,823.37	\$96,549.92	\$101,194.27	\$99,113.43	\$105,056.04	\$113,199.87	\$111,372.35

HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITION	\$218,063.70	\$215,847.12	\$224,605.61	\$214,594.05	\$217,533.03	\$226,839.26	\$241,968.31
01-4311-1-120	HI ADMIN PART TIME POSITION	\$7,106.30	\$8,407.99	\$7,319.49	\$8,666.28	\$12,230.40	\$2,569.00	\$0.00
01-4311-1-140	HI ADMIN OVERTIME	\$23,406.80	\$18,689.34	\$24,109.00	\$20,620.34	\$21,157.23	\$21,915.95	\$23,955.23
01-4311-1-341	HI ADMIN TELEPHONE	\$2,050.00	\$2,453.70	\$2,050.00	\$2,411.74	\$2,500.00	\$2,883.57	\$2,808.00
01-4311-1-410	HI ADMIN ELECTRICITY	\$6,125.00	\$7,515.08	\$6,125.00	\$7,130.22	\$7,000.00	\$6,706.70	\$6,900.00
01-4311-1-411	HI ADMIN HEAT & OIL	\$6,000.00	\$3,957.14	\$6,000.00	\$4,783.44	\$6,000.00	\$8,053.54	\$8,250.00

EXPENDITURE REPORT

	1998	1998	1999	1999	2000	2000	2001
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	Unaudited Actual	PROPOSED
01-4311-1-412	HI ADMIN WATER	\$500.00	\$298.48	\$500.00	\$556.37	\$500.00	\$543.56
01-4311-1-440	HI ADMIN RENTALS & LEASES	\$3,000.00	\$2,474.00	\$3,000.00	\$38.00	\$3,000.00	\$945.00
01-4311-1-610	HI ADMIN SUPPLIES-GENERAL	\$18,000.00	\$17,297.19	\$18,000.00	\$18,797.31	\$19,000.00	\$2,712.00
01-4311-1-611	HI ADMIN SUPPLIES-TOOLS	\$2,500.00	\$1,596.07	\$2,500.00	\$2,027.24	\$2,000.00	\$18,700.00
01-4311-1-612	HI ADMIN SUPPLIES-SIGNS	\$1,500.00	\$869.08	\$1,500.00	\$3,637.61	\$2,500.00	\$885.24
01-4311-1-613	HI ADMIN SUPPLIES-SALT	\$40,212.00	\$34,415.36	\$40,212.00	\$39,640.40	\$40,212.00	\$1,073.76
01-4311-1-620	HI ADMIN SUPPLIES-OFFICE	\$1,900.00	\$1,514.55	\$1,900.00	\$1,684.49	\$1,900.00	\$39,847.00
01-4311-1-635	HI ADMIN GASOLINE	\$4,000.00	\$3,218.52	\$5,000.00	\$3,104.05	\$5,000.00	\$2,203.66
01-4311-1-636	HI ADMIN DIESEL FUEL	\$8,700.00	\$2,684.90	\$7,700.00	\$3,334.39	\$7,700.00	\$6,005.09
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	\$18,000.00	\$17,329.41	\$21,880.00	\$21,735.88	\$24,880.00	\$6,004.23
01-4311-1-691	HI ADMIN COLD PATCH	\$500.00	\$506.58	\$1,000.00	\$346.56	\$1,000.00	\$21,108.51
01-4311-1-692	HI ADMIN SAND & GRAVEL	\$6,000.00	\$4,838.71	\$6,000.00	\$4,180.81	\$6,000.00	\$233.32
01-4311-1-693	HI ADMIN CULVERTS/CATCH BASINS	\$6,500.00	\$2,363.90	\$16,500.00	\$14,745.07	\$6,500.00	\$3,996.75
01-4311-1-694	HI ADMIN WINTER SAND	\$2,000.00	\$2,777.05	\$2,000.00	\$1,596.26	\$3,000.00	\$974.82
01-4311-1-740	HI ADMIN EQUIPMENT/MACHINERY	\$6,100.00	\$6,098.67	\$6,100.00	\$5,620.57	\$6,100.00	\$647.96
01-4311-1-804	HI ADMIN TRAVEL	\$3,000.00	\$463.41	\$3,000.00	\$2,204.94	\$3,000.00	\$3,501.73
01-4311-1-805	HI ADMIN UNIFORMS	\$3,500.00	\$3,524.56	\$3,605.00	\$3,521.05	\$3,713.15	\$2,877.28
01-4311-1-814	HI ADMIN PAINT STREET LINES	\$1,376.00	\$470.88	\$1,376.00	\$0.00	\$1,376.00	\$4,301.79
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	\$1,000.00	\$55.80	\$1,000.00	\$11,952.07	\$1,000.00	\$554.76
01-4311-3-390	HI ADMIN CONTRACT SERVICES	\$9,700.00	\$9,554.00	\$13,000.00	\$4,445.76	\$13,000.00	\$1,015.27
01-4311-3-670	HI ADMIN STORM DAMAGE	\$0.00	\$0.00	\$17,780.00	\$17,780.00	\$0.00	\$13,249.30
							\$0.00
01-4311	HIGHWAY ADMINISTRATION	\$400,739.80	\$369,221.49	\$443,762.10	\$419,154.90	\$417,801.81	\$399,156.72

STREET LIGHTING

01-4316-3-410	HI LIGHTING UTILITY ELECTRIC	\$37,000.00	\$40,921.21	\$41,000.00	\$40,447.04	\$41,000.00	\$40,739.21
01-4316	STREET LIGHTING	\$37,000.00	\$40,921.21	\$41,000.00	\$40,447.04	\$41,000.00	\$40,739.21

OTHER - GAS

01-4319-4-630	HI OTHER GAS MAINTENANCE	\$1,300.00	\$666.88	\$1,300.00	\$955.00	\$1,300.00	\$4,388.65
01-4319-4-635	HI OTHER GAS USAGE	\$6,000.00	(\$63.88)	\$6,000.00	\$7,241.89	\$6,000.00	\$9,079.85
01-4319	OTHER - GAS	\$7,300.00	\$603.00	\$7,300.00	\$8,196.89	\$7,300.00	\$13,468.50

EXPENDITURE REPORT

1998 BUDGET 1998 ACTUAL 1999 BUDGET 1999 ACTUAL 2000 BUDGET 2000 Unaudited Actual 2001 PROPOSED

SOLID WASTE COLLECTION

01-4323-1-110	SA WASTE PERM POSITION	\$44,160.37	\$43,558.03	\$45,485.18	\$44,394.56	\$48,115.01	\$45,070.09	\$100,132.89
01-4323-1-120	SA WASTE PART TIME POSITION	\$1,020.00	\$932.79	\$1,050.60	\$1,302.00	\$0.00	\$0.00	\$0.00
01-4323-1-140	SA WASTE OVERTIME	\$2,366.19	\$1,586.66	\$2,437.18	\$415.36	\$4,176.91	\$334.53	\$8,604.11
01-4323-1-550	SA WASTE PRINTING	\$1,000.00	\$272.24	\$1,000.00	\$1,087.95	\$1,000.00	\$1,323.35	\$1,000.00
01-4323-1-610	SA WASTE SUPPLIES-GENERAL	\$1,000.00	\$1,080.12	\$1,000.00	\$1,163.24	\$1,000.00	\$1,041.92	\$1,700.00
01-4323-1-635	SA WASTE GASOLINE	\$2,280.00	\$1,395.64	\$2,280.00	\$1,462.22	\$2,280.00	\$2,382.92	\$5,920.00
01-4323-1-660	SA WASTE VEHICLE REPAIRS	\$9,720.00	\$8,495.59	\$9,720.00	\$7,169.40	\$11,720.00	\$12,199.39	\$16,280.00
01-4323-1-807	SA WASTE CHEMICALS	\$1,500.00	\$65.00	\$1,500.00	\$0.00	\$1,500.00	\$360.90	\$1,500.00
01-4323-1-809	SA WASTE METAL/TIRES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
01-4323-1-810	SA WASTE EAST MILAN MONITOR CO	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$700.00
01-4323-1-811	SA WASTE BULKY WASTE DISPOSAL			\$13,000.00	\$16,480.00	\$13,000.00	\$16,980.03	\$145,750.00
01-4323	SOLID WASTE COLLECTION	\$66,546.56	\$60,886.07	\$80,972.96	\$73,474.73	\$86,291.92	\$79,693.13	\$285,087.00

RECYCLING

01-4324-4-110	SA RECYCLE PERM POSITION	\$44,160.37	\$40,787.25	\$45,485.18	\$41,929.50	\$48,115.01	\$43,960.78	
01-4324-4-120	SA RECYCLE PART TIME POSITION	\$1,045.50	\$1,045.50	\$1,076.87	\$1,792.00	\$0.00		
01-4324-4-140	SA RECYCLE OVERTIME	\$5,186.25	\$5,929.75	\$5,341.84	\$6,159.44	\$4,176.91	\$5,472.54	Included in Solid Waste Above
01-4324-4-610	SA RECYCLE SUPPLIES-GENERAL	\$800.00	\$1,004.27	\$1,000.00	\$1,324.37	\$1,000.00	\$768.91	
01-4324-4-635	SA RECYCLE GASOLINE	\$1,000.00	\$653.56	\$1,000.00	\$993.85	\$1,000.00	\$1,100.54	
01-4324-4-660	SA RECYCLE VEHICLE REPAIRS	\$3,000.00	\$548.69	\$3,000.00	\$1,293.68	\$5,000.00	\$2,173.02	
01-4324-4-810	SA RECYCLE LICENSES/CERTIFICATI	\$500.00	\$650.00	\$700.00	\$250.00	\$700.00	\$180.00	
01-4324	RECYCLING	\$55,692.12	\$50,619.02	\$57,603.88	\$53,742.84	\$59,991.92	\$53,655.79	\$0.00

HEALTH & WELFARE

01-4411-1-120	HE ADMIN PERM POSITION	\$1,087.73	\$1,000.00	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
01-4411-1-620	HE ADMIN SUPPLIES-OFFICE	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
01-4411	HEALTH	\$1,187.73	\$1,000.00	\$101.00	\$0.00	\$101.00	\$0.00	\$101.00

ANIMAL CONTROL

01-4414-1-810	AN INSPECTION LICENSES	\$700.00	\$512.00	\$1,100.00	\$1,034.50	\$1,100.00	\$974.00	\$1,100.00
01-4414-1-811	AN INSPECTION EXPENSES	\$400.00	\$200.00	\$100.00	\$401.20	\$400.00	\$0.00	\$400.00
01-4414	ANIMAL CONTROL	\$1,100.00	\$712.00	\$1,200.00	\$1,435.70	\$1,500.00	\$974.00	\$1,500.00

EXPENDITURE REPORT

1998 BUDGET 1998 ACTUAL 1999 BUDGET 1999 ACTUAL 2000 BUDGET 2000 Unaudited Actual 2001 PROPOSED

WELFARE ADMINISTRATION

01-4441-1-811	WE ADMIN EXPENSES	\$17,700.00	\$2,303.67	\$17,000.00	\$1,123.88	\$17,000.00	\$3,716.69	\$15,000.00
01-4441	WELFARE ADMINISTRATION	\$17,700.00	\$2,303.67	\$17,000.00	\$1,123.88	\$17,000.00	\$3,716.69	\$15,000.00

RECREATION ADMINISTRATION

01-4520-1-110	PR ADMIN PERM POSITION	\$27,953.10	\$27,953.12	\$28,791.71	\$28,791.85	\$30,000.00	\$29,999.84	\$31,494.06
01-4520-1-120	PR ADMIN TEMP POSITION	\$26,287.44	\$13,345.97	\$19,475.24	\$17,363.88	\$27,921.00	\$20,381.98	\$24,274.90
01-4520-1-341	PR ADMIN TELEPHONE	\$1,000.00	\$1,204.79	\$1,200.00	\$1,130.75	\$1,200.00	\$1,350.10	\$1,200.00
01-4520-1-410	PR ADMIN ELECTRICITY	\$500.00	\$162.83	\$400.00	\$279.92	\$300.00	\$402.64	\$300.00
01-4520-1-412	PR ADMIN WATER	\$150.00	\$80.42	\$150.00	\$103.14	\$150.00	\$133.42	\$150.00
01-4520-1-610	PR ADMIN SUPPLIES-GENERAL	\$2,140.00	\$2,050.55	\$2,500.00	\$2,035.32	\$2,500.00	\$2,201.61	\$2,500.00
01-4520-1-620	PR ADMIN SUPPLIES-OFFICE	\$2,269.00	\$2,518.36	\$2,000.00	\$2,295.98	\$2,000.00	\$2,183.14	\$2,000.00
01-4520-1-630	PR ADMIN MAINTENANCE/REPAIR	\$200.00	\$102.75	\$200.00	\$218.37	\$200.00	\$0.00	\$200.00
01-4520-1-635	PR ADMIN GASOLINE	\$750.00	\$1,148.15	\$1,200.00	\$1,386.43	\$1,200.00	\$2,501.74	\$3,040.00
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	\$600.00	\$1,082.69	\$1,500.00	\$0.00	\$1,500.00	\$844.56	\$1,500.00
01-4520-1-802	PR ADMIN CONFERENCES/MEETINGS	\$250.00	\$648.50	\$500.00	\$436.95	\$500.00	\$370.75	\$500.00
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	\$21,200.00	\$20,667.76	\$22,590.00	\$18,429.80	\$19,800.00	\$23,482.01	\$22,000.00
01-4520-1-812	PR ADMIN AWARDS	\$500.00	\$635.57	\$1,000.00	\$1,831.88	\$1,500.00	\$1,134.61	\$1,500.00
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS		\$0.00	\$10,000.00	\$18,618.40	\$17,000.00	\$17,878.15	\$17,000.00
01-4520	RECREATION ADMINISTRATION	\$83,799.54	\$71,601.46	\$91,506.95	\$92,922.67	\$105,771.00	\$102,864.55	\$107,658.96

PARKS MAINTENANCE

01-4521-2-110	PR PARKS PERM POSITIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$13,571.07
01-4521-2-140	PR PARKS OVERTIME	\$1,345.33	\$1,382.48	\$1,385.69	\$1,623.54	\$3,730.66	\$0.00	\$3,730.66
01-4521-2-410	PR PARKS ELECTRICITY	\$1,500.00	\$1,355.51	\$1,500.00	\$1,326.48	\$1,500.00	\$972.51	\$1,500.00
01-4521-2-610	PR PARKS SUPPLIES-GENERAL	\$10,450.00	\$10,551.35	\$10,450.00	\$10,125.39	\$10,450.00	\$10,050.03	\$11,500.00
01-4521-2-630	PR PARKS MAINTENANCE/REPAIRS	\$4,500.00	\$4,100.64	\$4,500.00	\$4,478.50	\$4,500.00	\$4,485.60	\$4,500.00
01-4521-2-740	PR PARKS EQUIPMENT/MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4521	PARKS MAINTENANCE	\$17,795.33	\$17,389.98	\$17,835.69	\$17,553.91	\$20,180.66	\$15,508.14	\$34,801.73

LIBRARY

01-4550-1-110	LI ADMIN PERM POSITION	\$16,749.50	\$16,749.68	\$17,252.21	\$17,252.07	\$17,769.60	\$17,769.47	\$18,654.49
01-4550-1-120	LI ADMIN PART TIME POSITION	\$18,910.80	\$16,785.46	\$19,715.44	\$17,892.16	\$23,783.32	\$21,837.58	\$24,986.74
01-4550-1-220	LI ADMIN PERSONNEL BENEFITS	\$4,164.70	\$4,332.62	\$9,473.92	\$8,168.35	\$10,391.36	\$9,754.77	\$11,914.10
01-4550-1-341	LI ADMIN TELEPHONE	\$800.00	\$671.40	\$800.00	\$813.22	\$1,338.00	\$1,302.98	\$1,380.00
01-4550-1-410	LI ADMIN ELECTRICITY	\$3,600.00	\$1,725.54	\$3,000.00	\$1,920.49	\$2,500.00	\$2,233.33	\$2,500.00
01-4550-1-411	LI ADMIN HEAT & OIL	\$5,000.00	\$1,522.51	\$4,000.00	\$1,947.88	\$3,500.00	\$3,171.12	\$4,500.00
01-4550-1-412	LI ADMIN WATER	\$400.00	\$362.03	\$400.00	\$401.68	\$400.00	\$328.23	\$450.00

EXPENDITURE REPORT

	1998	1998	1999	1999	2000	2000	2001
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	Unaudited Actual	PROPOSED
01-4550-1-520	LI ADMIN BLDG INSURANCE & CONTE	\$832.00	\$808.00	\$1,134.50	\$671.04	\$547.21	\$477.00
01-4550-1-620	LI ADMIN SUPPLIES-OFFICE	\$1,700.00	\$1,600.92	\$1,700.00	\$1,336.71	\$1,700.00	\$1,700.00
01-4550-1-630	LI ADMIN MAINTENANCE/REPAIRS	\$2,000.00	\$1,108.34	\$2,000.00	\$1,425.62	\$2,000.00	\$2,000.00
01-4550-1-670	LI ADMIN BOOKS/PERIODICALS	\$14,200.00	\$14,412.45	\$14,200.00	\$14,440.23	\$16,000.00	\$16,000.00
01-4550-1-811	LI ADMIN MOVING COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4550	LIBRARY	\$68,357.00	\$60,078.95	\$73,676.07	\$66,269.45	\$79,929.49	\$84,542.33

PATRIOTIC PURPOSES

01-4583-1-110	PA JULY PERM POSITION	\$2,288.92	\$2,019.46	\$2,288.92	\$2,281.76	\$2,288.92	\$2,288.92
01-4583-1-811	PA JULY EXPENSE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
01-4583-9-811	PA CONSTITUTION TEAM / OTHER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
01-4583	PATRIOTIC PURPOSES	\$10,288.92	\$9,019.46	\$10,288.92	\$9,281.76	\$10,288.92	\$10,288.92

INFORMATION BOOTH

01-4589-1-120	CU INFO BOOTH PART TIME POSITIO	\$7,308.19	\$6,986.62	\$7,527.44	\$6,691.62	\$7,753.26	\$7,004.94
01-4589-1-341	CU INFO BOOTH TELEPHONE	\$325.00	\$563.58	\$325.00	\$486.36	\$500.00	\$494.39
01-4589-1-412	CU INFO BOOTH WATER	\$300.00	\$338.55	\$300.00	\$321.23	\$300.00	\$314.10
01-4589-1-610	CU INFO BOOTH SUPPLIES-GENERAL	\$500.00	\$22.96	\$500.00	\$129.26	\$325.00	\$86.08
01-4589-1-630	CU INFO BOOTH MAINTENANCE	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00	\$48.31
01-4589	INFORMATION BOOTH	\$8,658.19	\$7,911.71	\$8,877.44	\$7,628.47	\$9,103.26	\$7,947.82

SKATING RINKS

01-4590-1-120	CU RINKS PART TIME POSITION	\$1,345.33	\$1,382.48	\$1,385.69	\$1,623.54	\$3,730.66	\$559.50
01-4590-1-811	CU RINKS EXPENSE-CASCADE	\$500.00	\$586.56	\$500.00	\$0.00	\$500.00	\$43.40
01-4590-1-812	CU RINKS EXPENSE-COMMON	\$550.00	\$586.56	\$550.00	\$183.00	\$550.00	\$282.77
01-4590	SKATING RINKS	\$2,395.33	\$2,555.60	\$2,435.69	\$1,806.54	\$4,780.66	\$885.67

CONSERVATION COMMISSION

01-4611-2-560	CO ADMIN DUES	\$175.00	\$175.00	\$175.00	\$0.00	\$175.00	\$0.00
01-4611-2-802	CO ADMIN CONFERENCES/MEETING	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00
01-4611-2-811	CO ADMIN EXPENSE	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00
01-4611	CONSERVATION	\$375.00	\$175.00	\$375.00	\$0.00	\$375.00	\$0.00

OPERATING EXPENSE SUBTOTAL	\$2,112,367.04	\$1,920,231.19	\$2,195,508.18	\$2,059,840.32	\$2,357,867.75	\$2,166,130.51	\$2,521,941.86
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EXPENDITURE REPORT

1998 BUDGET 1998 ACTUAL 1999 BUDGET 1999 ACTUAL 2000 BUDGET 2000 Unaudited Actual 2001 PROPOSED

PRINCIPAL - LONG-TERM DEBT

01-4711-2-980	DE PRINCIPAL DEEP WELLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4711-2-981	DE PRINCIPAL #1 SEWER PROJECT	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4711-2-982	DE PRINCIPAL #2 SEWER PROJECT	\$37,350.00	\$37,350.00	\$37,350.00	\$37,350.00	\$37,350.00	\$37,350.00	\$37,350.00	\$0.00
01-4711-2-983	DE PRINCIPAL SUGAR HILL	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
01-4711-2-986	DE PRINCIPAL W.F.P.	\$24,503.16	\$24,503.96	\$25,973.35	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
01-4711-2-987	DE PRINCIPAL SLUDGE DEWATER	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
01-4711	PRINCIPAL - LONG-TERM DEBT	\$205,603.16	\$205,603.96	\$207,073.35	\$181,100.00	\$117,350.00	\$117,350.00	\$117,350.00	\$80,000.00

INTEREST - LONG-TERM DEBT

01-4721-2-990	DE INTEREST DEEP WELLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4721-2-991	DE INTEREST #1 SEWER PROJECT	\$10,800.00	\$10,800.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4721-2-992	DE INTEREST #2 SEWER PROJECT	\$5,603.00	\$5,602.50	\$3,735.00	\$3,735.00	\$1,868.00	\$1,867.50	\$0.00	\$0.00
01-4721-2-993	DE INTEREST SUGAR HILL	\$9,761.72	\$9,761.71	\$8,613.28	\$7,462.49	\$5,312.50	\$5,312.50	\$4,462.50	\$4,462.50
01-4721-2-996	DE INTEREST W.F.P.	\$63,792.04	\$63,792.04	\$62,332.65	\$25,853.75	\$50,963.75	\$50,963.75	\$49,476.25	\$49,476.25
01-4721-2-997	DE INTEREST SLUDGE DEWATER	\$13,500.00	\$13,500.00	\$12,375.00	\$12,375.00	\$11,250.00	\$11,250.00	\$10,125.00	\$10,125.00
01-4721	INTEREST - LONG-TERM DEBT	\$103,456.76	\$103,456.25	\$92,455.93	\$54,826.24	\$69,394.25	\$69,393.75	\$64,063.75	\$64,063.75

INTEREST ON T.A.N.

01-4723-1-990	DE INTEREST T.A.N.	\$5,000.00	\$913.75	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,000.00	\$3,000.00
01-4723	INTEREST ON T.A.N.	\$5,000.00	\$913.75	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,000.00	\$3,000.00
DEBT SUBTOTAL		\$314,059.92	\$309,973.96	\$303,529.28	\$235,926.24	\$190,744.25	\$186,743.75	\$147,063.75	\$147,063.75
BUDGET BEFORE CAPITAL COSTS		\$2,426,426.96	\$2,230,205.15	\$2,499,037.46	\$2,295,766.56	\$2,548,612.00	\$2,352,874.26	\$2,669,005.61	\$2,669,005.61

LAND & IMPROVEMENTS

01-4901-1-712	CULVERTS/CATCH BASINS REPL.	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
01-4901-1-714	HWY ASPHALT & PAVING	\$50,000.00	\$33,540.73	\$50,000.00	\$50,000.00	\$50,000.00	\$46,092.68	\$50,000.00	\$50,000.00
01-4901-1-720	DREDGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-722	COMMON - TREES							\$1,000.00	\$1,000.00
01-4901-1-723	VETERANS MEMORIAL BENCHES							\$2,500.00	\$2,500.00
01-4901-1-724	AIRPORT RUNWAY MAINTENANCE							\$3,000.00	\$3,000.00
01-4901	LAND & IMPROVEMENTS	\$55,000.00	\$38,540.73	\$60,000.00	\$60,000.00	\$55,000.00	\$51,092.68	\$61,500.00	\$61,500.00

EXPENDITURE REPORT

1998 BUDGET 1998 ACTUAL 1999 BUDGET 1999 ACTUAL 2000 BUDGET 2000 Unaudited Actual 2001 PROPOSED

MACHINERY, VEHICLES & EQUIPMENT

01-4902-1-743	AMBULANCE PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4902-1-744	POLICE CRUISER PURCHASE	\$27,600.00	\$27,256.03	\$27,703.00	\$25,294.40	\$27,400.00	\$25,179.06	\$27,400.00	\$25,179.06	\$28,000.00	\$28,000.00
01-4902-1-746	DISPATCH SOFTWARE/EQUIPMENT	\$14,400.00	\$14,218.75	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
01-4902-1-750	Y2000 COMPLIANCE/ COMPUTER UPGRA	\$0.00	\$0.00	\$12,150.00	\$12,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4902-1-751	VIDEO SURVEILLANCE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,345.00	\$4,345.00
01-4902-1-752	EXTERNAL CARDIAC DEFIBRILLATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4902-1-753	AMBULANCE PROTECTIVE EQUIP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,550.00	\$8,550.00
01-4902	MACHINERY, VEHICLES & EQUIPMENT	\$42,000.00	\$41,474.78	\$39,853.00	\$37,444.40	\$31,900.00	\$29,679.06	\$31,900.00	\$29,679.06	\$40,895.00	\$40,895.00

OTHER IMPROVEMENTS

01-4909-1-290	ACCUMULATED UNPAID LEAVE	\$7,394.40	\$6,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4909-1-390	AVH MENTAL HEALTH	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00
01-4909-1-731	G.I.S. MAPPING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4909-1-732	COMMUNITY ACTION PROGRAM	\$2,800.00	\$2,800.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00
01-4909-1-734	DISTRICT NURSE SERVICES	\$22,927.00	\$22,927.00	\$22,927.00	\$22,927.00	\$22,927.00	\$22,927.00	\$22,927.00	\$22,927.00	\$22,927.00	\$22,927.00
01-4909-1-735	JUVENILE COURT DIVERSION	\$9,200.00	\$9,200.00	\$8,694.00	\$8,694.00	\$8,694.00	\$8,694.00	\$8,694.00	\$8,694.00	\$8,694.00	\$8,694.00
01-4909-1-736	GORHAM HISTORICAL SOCIETY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
01-4909-1-738	SOLID WASTE DISTRICT	\$134,716.28	\$133,748.36	\$190,554.16	\$203,812.26	\$269,828.37	\$268,686.03	\$269,828.37	\$268,686.03	\$269,828.37	\$268,686.03
01-4909-1-739	EAST MILAN LANDFILL CLOSURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4909-1-740	LEASE PURCHASE AGREEMENT			\$11,170.31	\$11,166.36	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
01-4909-1-741	AMEND MASTER PLAN										
01-4909-1-742	HYDRO FACILITY PROJECT										
01-4909	OTHER IMPROVEMENTS	\$181,629.68	\$179,335.36	\$240,837.47	\$254,091.62	\$305,247.37	\$281,133.75	\$305,247.37	\$281,133.75	\$216,259.50	\$216,259.50

AFSCME - LOCAL 3657

01-4910-1-990	UN CONTRACT - POLICE	\$4,415.44	\$0.00	\$6,095.12	\$0.00	\$6,562.01	\$0.00	\$6,562.01	\$0.00	\$8,033.34	\$8,033.34
01-4910-1-991	UN CONTRACT - DISPATCH	\$6,751.13	\$0.00	\$1,800.33	\$0.00	\$6,030.52	\$0.00	\$6,030.52	\$0.00	\$7,199.31	\$7,199.31
01-4910	UNION CONTRACT	\$11,166.57	\$0.00	\$7,895.44	\$0.00	\$12,592.53	\$0.00	\$12,592.53	\$0.00	\$15,232.65	\$15,232.65
01-4912-1-000	TRANSFER TO D.T.F.									\$18,019.82	\$18,019.82
01-4912-2-000	TRANSFER TO DARE									\$367.28	\$367.28
01-4912	TRANSFER TO DTF	\$0.00	\$0.00	\$0.00	\$0.00	\$9,737.26	\$12,574.73	\$9,737.26	\$12,574.73	\$18,019.82	\$18,019.82

EXPENDITURE REPORT

TRANS. TO CAPITAL RESERVE FUND									
	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 Unaudited Actual	2001 PROPOSED		
01-4915-1-960		\$10,000.00		\$15,000.00	\$10,000.00	\$10,000.00		\$25,000.00	
01-4915-1-962		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
01-4915-1-963		\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00		\$12,000.00	
01-4915-1-964		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
01-4915-1-965		\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$0.00
01-4915-1-966		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
01-4915-1-967		\$59,000.00		\$25,000.00	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
01-4915-1-971		\$22,500.00		\$22,500.00	\$2,500.00	\$2,500.00		\$2,500.00	\$22,500.00
01-4915-1-972		\$0.00		\$19,000.00	\$0.00	\$0.00		\$0.00	\$0.00
01-4915-1-973		\$15,000.00		\$30,000.00	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
01-4915-1-974		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
01-4915-1-975		\$15,000.00		\$30,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$0.00
01-4915-1-976		\$15,000.00		\$55,000.00	\$41,000.00	\$41,000.00		\$41,000.00	\$25,000.00
01-4915-1-977		\$30,000.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
01-4915-1-978		\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
01-4915-1-979		\$50,000.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
01-4915-1-980				\$50,000.00	\$0.00	\$0.00		\$0.00	\$0.00
01-4915-1-981					\$10,000.00	\$10,000.00		\$10,000.00	\$20,000.00
01-4915-1-982					\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
01-4915-1-983					\$60,000.00	\$60,000.00		\$60,000.00	\$10,000.00
01-4915-1-984					\$0.00	\$0.00		\$0.00	\$120,000.00
01-4915		\$236,500.00	\$231,565.40	\$266,500.00	\$266,500.00	\$213,500.00		\$213,500.00	\$309,500.00

TRANS. TO TRUST & AGENCY FUNDS

01-4916-1-960		\$9,000.00		\$65,000.00	\$9,000.00	\$9,000.00		\$30,000.00	
01-4916-1-961		\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00
01-4196-1-962		\$1,160.00		\$27,300.00	\$0.00	\$0.00		\$0.00	\$0.00
01-4196-1-963				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
01-4916-1-964									\$8,000.00
01-4916		\$12,160.00	\$13,486.40	\$94,300.00	\$93,866.00	\$11,000.00		\$11,000.00	\$40,000.00

TOTAL GENERAL FUND \$2,964,883.21 \$2,734,607.82 \$3,208,423.37 \$3,007,668.58 \$3,187,589.16 \$2,952,341.76 \$3,370,412.58

EXPENDITURE REPORT

1998 BUDGET 1998 ACTUAL 1999 BUDGET 1999 ACTUAL 2000 BUDGET 2000 Unaudited Actual 2001 PROPOSED

WATER EXPENDITURES

11-4331-1-110	WA ADMIN PERM POSITIONS	\$110,703.00	\$111,712.80	\$116,695.00	\$117,067.63	\$120,639.00	\$116,259.59	\$137,318.00
11-4331-1-120	WA ADMIN PART TIME CLERK	\$7,680.00	\$6,339.17	\$7,180.00	\$4,781.42	\$7,870.00	\$7,523.79	\$8,061.00
11-4331-1-130	WA ADMIN ELECTED OFFICIALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
11-4331-1-290	WA ADMIN FRINGE BENEFITS	\$34,222.00	\$33,177.46	\$35,911.00	\$35,349.93	\$42,467.00	\$35,818.90	\$45,110.00
11-4331-1-390	WA ADMIN PROFESSIONAL SERVICE	\$10,450.00	\$10,907.93	\$11,300.00	\$13,618.84	\$11,700.00	\$12,744.22	\$14,570.00
11-4331-1-520	WA ADMIN INSURANCE & LIABILITY	\$3,380.00	\$2,812.40	\$2,900.00	\$2,448.35	\$3,200.00	\$2,504.00	\$3,200.00
11-4331-1-610	WA ADMIN SUPPLIES - GENERAL	\$30,240.00	\$31,218.35	\$31,000.00	\$25,929.79	\$26,000.00	\$14,233.10	\$24,000.00
11-4331-1-620	WA ADMIN SUPPLIES - BILLING EXP.	\$870.00	\$886.67	\$930.00	\$1,415.17	\$1,450.00	\$1,483.18	\$855.00
11-4331-1-660	WA ADMIN VEHICLE REPAIRS	\$8,214.00	\$6,992.65	\$8,250.00	\$9,188.18	\$7,500.00	\$6,462.05	\$8,000.00
11-4331-1-740	WA ADMIN COMMERCIAL METERS					\$2,500.00	\$2,499.81	\$0.00
11-4331-1-819	WA ADMIN SALE OF MATERIALS	\$5,000.00	\$5,751.18	\$5,000.00	\$4,518.74	\$5,000.00	\$2,690.51	\$7,500.00
11-4331-1-821	WA ADMIN PERKINS BROOK	\$2,000.00	\$588.39	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00
11-4331-1-823	WA ADMIN STATE MANDATED PAYME	\$625.00	\$575.00	\$875.00	\$1,025.00	\$625.00	\$775.00	\$1,225.00
11-4331-1-826	WA ADMIN UPPER VILLAGE WATER MAINS					\$17,000.00	\$0.00	\$17,000.00
11-4331-3-390	WA ADMIN CONTRACT LABOR	\$0.00	\$0.00	\$37,500.00	\$35,502.79		\$0.00	\$0.00
11-4332-1-390	WA GORHAM HILL PROF. SERVICES	\$100.00	\$70.50	\$100.00	\$50.00	\$100.00	\$1,308.00	\$100.00
11-4332-1-410	WA GORHAM HILL ELECTRICITY	\$220.00	\$194.21	\$220.00	\$199.99	\$220.00	\$208.95	\$220.00
11-4332-1-411	WA GORHAM HILL HEAT & OIL	\$220.00	\$162.83	\$200.00	\$194.71	\$200.00	\$210.02	\$250.00
11-4332-1-520	WA GORHAM HILL INSURANCE					\$150.00	\$149.86	\$150.00
11-4332-1-630	WA GORHAM HILL MAINTENANCE	\$250.00	\$105.58	\$150.00	\$168.21	\$150.00	\$0.00	\$150.00
11-4332-1-807	WA GORHAM HILL CHEMICALS	\$275.00	\$275.00	\$275.00	\$275.00	\$290.00	\$290.00	\$290.00
11-4332-1-822	WA GORHAM HILL TAXES	\$115.00	\$149.86	\$155.00	\$149.86		\$0.00	\$0.00
11-4332-1-823	WA GORHAM HILL WATER TESTING	\$250.00	\$416.00	\$550.00	\$7.00	\$500.00	\$0.00	\$300.00
11-4333-1-110	WA WFP PERM POSITIONS	\$6,500.00	\$7,457.08	\$8,000.00	\$8,285.67	\$9,168.00	\$8,766.49	\$9,625.00
11-4333-1-290	WA WFP EMPLOYEE BENEFITS	\$1,576.00	\$1,707.93	\$1,803.00	\$1,883.88	\$1,900.00	\$1,880.03	\$2,320.00
11-4333-1-341	WA WFP TELEPHONE	\$380.00	\$470.69	\$450.00	\$557.65	\$550.00	\$531.63	\$550.00
11-4333-1-390	WA WFP PROFESSIONAL SERVICES	\$1,500.00	\$420.00	\$1,500.00	\$2,462.46	\$1,500.00	\$615.00	\$1,500.00
11-4333-1-410	WA WFP ELECTRICITY	\$2,694.00	\$2,573.03	\$2,694.00	\$3,074.12	\$3,100.00	\$2,854.01	\$3,100.00
11-4333-1-411	WA WFP HEAT & OIL	\$4,100.00	\$2,454.75	\$3,800.00	\$2,981.41	\$3,200.00	\$4,555.94	\$5,000.00
11-4333-1-520	WA WFP INSURANCE & LIABILITY	\$551.00	\$921.50	\$925.00	\$921.50	\$925.00	\$921.50	\$925.00
11-4333-1-610	WA WFP SUPPLIES - GENERAL	\$1,500.00	\$3,152.77	\$2,500.00	\$2,752.47	\$2,500.00	\$1,094.98	\$2,000.00
11-4333-1-630	WA WFP MAINTENANCE/REPAIRS	\$2,800.00	\$2,891.65	\$2,800.00	\$2,574.57	\$8,000.00	\$7,467.92	\$5,000.00
11-4333-1-807	WA WFP CHEMICALS	\$9,842.00	\$9,652.49	\$9,900.00	\$10,410.25	\$10,800.00	\$10,179.72	\$11,870.00
11-4334-1-341	WA OF/GA TELEPHONE	\$1,150.00	\$1,475.38	\$1,500.00	\$1,241.73	\$1,800.00	\$1,496.22	\$1,800.00
11-4334-1-410	WA OF/GA ELECTRICITY	\$1,800.00	\$1,783.83	\$1,850.00	\$1,993.87	\$2,000.00	\$1,872.27	\$2,000.00
11-4334-1-411	WA OF/GA HEAT & OIL	\$900.00	\$641.30	\$900.00	\$952.41	\$1,000.00	\$731.29	\$1,000.00
11-4334-1-520	WA OF/GA INSURANCE & LIABILITY	\$115.00	\$358.06	\$358.00	\$363.06	\$370.00	\$363.06	\$370.00
11-4334-1-620	WA OF/GA SUPPLIES - OFFICE	\$1,715.00	\$2,111.05	\$1,850.00	\$2,495.88	\$2,050.00	\$2,482.97	\$2,450.00
11-4334-1-630	WA OF/GA MAINTENANCE/REPAIRS	\$1,500.00	\$1,834.63	\$8,500.00	\$4,919.60	\$1,500.00	\$415.04	\$1,500.00

EXPENDITURE REPORT

	1998	1998	1999	2000	2001
	BUDGET	ACTUAL	BUDGET	BUDGET	Unaudited Actual
					PROPOSED
11-4336-1-410	WA PUMP ELECTRICITY	\$1,320.00	\$1,309.64	\$1,330.00	\$1,451.43
11-4336-1-411	WA PUMP HEAT & OIL	\$360.00	\$247.46	\$360.00	\$299.91
11-4336-1-520	WA PUMP INSURANCE & LIABILITY	\$91.00	\$92.15	\$96.00	\$92.15
11-4336-1-630	WA PUMP MAINTENANCE/REPAIRS	\$250.00	\$209.13	\$250.00	\$6.22
11-4337-1-411	WA SUG HILL HEAT & OIL	\$75.00	\$68.33	\$75.00	\$129.50
11-4337-1-520	WA SUG HILL INSURANCE & LIABILITY	\$295.00	\$411.00	\$412.00	\$155.20
11-4337-1-630	WA SUG HILL MAINTENANCE/REPAIR	\$3,500.00	\$382.19	\$500.00	\$765.99
11-4338-1-410	WA WELL ELECTRICITY	\$3,000.00	\$1,783.87	\$3,000.00	\$908.53
11-4338-1-411	WA WELL HEAT & OIL	\$670.00	\$279.08	\$670.00	\$985.96
11-4338-1-520	WA WELL INSURANCE & LIABILITY	\$90.00	\$120.28	\$121.00	\$120.28
11-4338-1-630	WA WELL MAINTENANCE/REPAIRS	\$1,000.00	\$250.88	\$5,500.00	\$2,641.34
11-4331-1-960	WA ADMIN TRANSFER TO C.R.F.	\$50,000.00	\$59,590.51	\$50,000.00	\$30,856.92
11-4331-1-970	WA ADMIN REIMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00
11-433*	WATER EXPENDITURES	\$315,588.00	\$318,486.64	\$373,085.00	\$339,695.63
				\$363,484.00	\$360,118.85

SEWER EXPENDITURES

12-4331-1-110	SE ADMIN PERM POSITIONS	\$44,383.00	\$49,667.03	\$48,593.00	\$49,926.77	\$52,809.34	\$53,141.00
12-4331-1-120	SE ADMIN PART TIME POSITIONS	\$3,600.00	\$13.81	\$3,700.00	\$2,841.22	\$3,590.00	\$3,718.00
12-4331-1-130	SE ADMIN ELECTED OFFICIALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
12-4331-1-290	SE ADMIN EMPLOYEE BENEFITS	\$13,359.00	\$13,409.75	\$13,804.00	\$14,331.52	\$16,533.00	\$17,069.00
12-4331-1-390	SE ADMIN PROFESSIONAL SERVICES	\$7,250.00	\$4,396.40	\$6,450.00	\$7,023.93	\$6,550.00	\$7,380.00
12-4331-1-520	SE ADMIN INSURANCE & LIABILITY	\$2,575.00	\$3,244.63	\$3,250.00	\$3,113.23	\$3,550.00	\$3,550.00
12-4331-1-610	SE ADMIN SUPPLIES - GENERAL	\$22,650.00	\$21,121.91	\$22,650.00	\$20,194.58	\$23,000.00	\$23,000.00
12-4331-1-620	SE ADMIN SUPPLIES - BILLING	\$580.00	\$590.34	\$9,120.00	\$11,949.80	\$960.00	\$570.00
12-4331-1-660	SE ADMIN VEHICLE REPAIRS	\$5,150.00	\$2,606.79	\$4,950.00	\$5,787.60	\$5,450.00	\$6,000.00
12-4331-1-819	SE ADMIN SALE OF MATERIALS	\$5,000.00	\$5,387.88	\$5,000.00	\$6,415.64	\$5,000.00	\$5,000.00
12-4331-1-823	SE ADMIN STATE MANDATED PAYME	\$375.00	\$175.00	\$425.00	\$75.00	\$250.00	\$275.00
12-4331-3-390	SE ADMIN CONTRACT SERVICES					\$6,500.00	\$6,500.00
12-4334-1-411	SE OF/GA HEAT & OIL	\$600.00	\$427.53	\$600.00	\$434.94	\$600.00	\$700.00
12-4334-1-620	SE OF/GA SUPPLIES - OFFICE	\$1,227.00	\$904.99	\$1,200.00	\$1,376.45	\$1,050.00	\$1,150.00
12-4334-1-630	SE OF/GA MAINTENANCE/REPAIRS	\$1,200.00	\$448.61	\$3,500.00	\$2,941.70	\$1,000.00	\$1,000.00
12-4334-1-810	SE OF/GA MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00		
12-4339-1-110	SE WASTEW PERM POSITIONS	\$56,043.00	\$54,825.57	\$57,818.00	\$49,732.75	\$55,744.00	\$58,520.00
12-7339-1-120	SE WASTEW PART TIME POSITIONS	\$4,800.00	\$4,829.00	\$5,100.00	\$5,896.00	\$5,075.00	\$5,075.00
12-4339-1-290	SE WASTEW EMPLOYEE BENEFITS	\$15,706.00	\$15,001.05	\$13,844.00	\$9,618.16	\$14,716.00	\$14,775.00
12-4339-1-341	SE WASTEW TELEPHONE	\$1,200.00	\$1,225.87	\$1,250.00	\$959.08	\$950.00	\$950.00
12-4339-1-390	SE WASTEW PROFESSIONAL SERVIC	\$2,500.00	\$2,863.11	\$2,800.00	\$3,233.79	\$1,800.00	\$3,550.00

EXPENDITURE REPORT

		1998	1998	1999	1999	2000	2000	2001
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	Unaudited Actual	PROPOSED
12-4339-1-410	SE WASTEWE ELECTRICITY	\$66,550.00	\$65,521.17	\$65,000.00	\$67,736.53	\$69,000.00	\$71,626.50	\$70,000.00
12-4339-1-411	SE WASTEWE HEAT & OIL	\$6,500.00	\$3,726.37	\$5,500.00	\$3,744.76	\$5,800.00	\$7,820.21	\$8,500.00
12-4339-1-520	SE WASTEWE INSURANCE & LIABILITY	\$2,853.00	\$2,565.25	\$2,570.00	\$2,565.25	\$2,650.00	\$2,565.25	\$2,650.00
12-4339-1-610	SE WASTEWE SUPPLIES - GENERAL	\$6,000.00	\$7,432.28	\$10,200.00	\$7,357.56	\$9,500.00	\$5,830.96	\$9,500.00
12-4339-1-630	SE WASTEWE MAINTENANCE/REPAIRS	\$5,500.00	\$3,979.99	\$3,500.00	\$9,047.99	\$3,600.00	\$2,871.32	\$3,400.00
12-4339-1-740	SE WASTEWE EQUIPMENT/MACHINER	\$0.00	\$0.00	\$0.00	\$0.00			
12-4339-1-807	SE WASTEWE CHEMICALS	\$17,438.00	\$12,395.42	\$17,660.00	\$15,096.65	\$18,300.00	\$16,052.26	\$18,550.00
12-4339-1-810	SE WASTEWE LICENSES	\$500.00	\$0.00	\$0.00	\$0.00			
12-4339-1-825	SE WASTEWE SLUDGE DISPOSAL	\$16,695.00	\$14,134.12	\$23,328.00	\$24,245.65	\$26,005.00	\$23,044.20	\$27,055.00
12-4340-1-410	SE TINKER ELECTRICITY	\$2,300.00	\$2,219.10	\$2,200.00	\$2,045.88	\$2,200.00	\$1,787.41	\$2,200.00
12-4340-1-411	SE TINKER HEAT	\$220.00	\$101.70	\$220.00	\$81.38	\$200.00	\$138.19	\$225.00
12-4340-1-630	SE TINKER MAINTENANCE/REPAIRS	\$500.00	\$450.59	\$250.00	\$75.00	\$250.00	\$426.61	\$250.00
12-4340-1-636	SE TINKER DIESEL FUEL	\$0.00	\$0.00	\$0.00	\$0.00			
12-4331-1-960	SE ADMIN TRANSFER TO C.R.F.	\$50,000.00	\$81,547.52	\$50,000.00	\$54,018.28	\$50,000.00	\$76,037.35	\$50,000.00
12-433 SUBTOT	SEWER EXPENDITURES	\$364,754.00	\$376,712.78	\$385,982.00	\$383,367.09	\$389,966.00	\$394,078.05	\$405,753.00
GROSS TOWN APPROPRIATION		\$3,645,225.21	\$3,429,807.24	\$3,967,490.37	\$3,730,731.30	\$3,941,039.16	\$3,706,538.66	\$4,167,284.58

REVENUE REPORT

1998 BUDGET 1998 ACTUAL 1999 BUDGET 1999 ACTUAL 2000 BUDGET 2000 Unaudited Actual 2001 PROPOSED

REVENUE FROM TAXES

01-3110-1-000	PROPERTY TAXES	\$0.00		\$0.00					
01-3120-1-000	LAND USE CHANGE TAXES	\$0.00	\$0.00	\$0.00					
01-3180-1-000	RESIDENT TAXES	\$17,160.00	\$16,430.00	\$17,160.00	\$16,730.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3185-1-000	YIELD TAXES	\$10,000.00	\$15,937.50	\$15,000.00	\$25,852.17	\$20,000.00	\$52,666.35	\$21,000.00	\$21,000.00
01-3186-1-000	PAYMENTS IN LIEU OF TAXES	\$6,908.70	\$21,292.36	\$21,104.18	\$22,932.25	\$19,000.00	\$21,675.40	\$8,600.00	\$8,600.00
01-3187-1-000	EXCAVATION TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.30	\$900.00	\$900.00
01-3188-1-000	ACTIVITY TAX						\$3,335.40	\$9,542.00	\$9,542.00
01-3189-2-000	BOAT TAXES	\$2,500.00	\$2,326.45	\$2,300.00	\$1,746.94	\$2,300.00	\$2,466.47	\$2,300.00	\$2,300.00
01-3190-1-000	INTEREST & COSTS - PROPERTY	\$50,000.00	\$47,828.20	\$50,000.00	\$44,746.00	\$50,000.00	\$50,656.78	\$45,000.00	\$45,000.00
01-3190-2-000	PENALTIES - RESIDENT TAX	\$120.00	\$161.00	\$120.00	\$150.00	\$100.00	\$108.00	\$0.00	\$0.00
01-3190-4-000	PENALTIES - INVENTORIES	\$0.00	\$3,172.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3100	TAXES	\$86,688.70	\$107,147.66	\$105,684.18	\$112,157.36	\$91,400.00	\$132,202.70	\$87,342.00	\$87,342.00

REVENUE FROM STATE OF NH

01-3351-0-000	SHARED REVENUE BLOCK GRAN	\$154,294.00	\$637,731.71	\$154,294.00	\$322,531.00	\$154,294.00	\$154,294.00	\$154,294.00	\$154,294.00
01-3352-0-000	ROOMS & MEALS TAX	\$33,489.00	\$46,007.96	\$46,008.00	\$58,533.69	\$58,534.00	\$70,903.55	\$70,904.00	\$70,904.00
01-3353-0-000	HIGHWAY BLOCK GRANT	\$46,593.11	\$46,593.11	\$45,145.00	\$45,145.14	\$48,194.93	\$48,194.93	\$51,864.56	\$51,864.56
01-3354-0-000	WATER POLLUTION GRANTS	\$100,899.00	\$100,899.00	\$95,943.00	\$95,943.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3356-0-000	STATE & FED. FOREST	\$4,261.00	\$3,115.68	\$3,116.00	\$3,890.33	\$3,890.00	\$5,748.68	\$5,749.00	\$5,749.00
01-3300	REVENUE FROM STATE OF NH	\$339,536.11	\$834,347.46	\$344,506.00	\$526,043.16	\$264,912.93	\$279,141.16	\$282,811.56	\$282,811.56

OTHER STATE GRANTS & REIMBURSEMENTS

01-3359-1-000	RAILROAD TAX	\$5,000.00	\$6,657.35	\$6,657.00	\$5,616.09	\$5,616.00	\$6,205.57	\$5,800.00	\$5,800.00
01-3359-3-000	MISCELLANEOUS	\$3,000.00	\$6,444.42	\$3,000.00	\$19,290.24	\$3,000.00	\$1,897.26	\$3,000.00	\$3,000.00
01-3359-4-000	EMA-GRANT	\$0.00	\$2,057.47	\$14,224.00	\$15,913.44	\$14,387.60	\$3,224.18	\$4,518.75	\$4,518.75
03-3359-5-000	FEMA-GRANT	\$0.00	\$35,642.00	\$0.00	\$0.00		\$25,659.15		
01-3359-6-000	NRCS - GRANT	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
01-3359	OTHER STATE GRANTS	\$8,000.00	\$50,801.24	\$23,881.00	\$40,819.77	\$23,003.60	\$36,986.16	\$13,318.75	\$13,318.75

REVENUE REPORT

1998	1998	1999	1999	2000	2000	2001
BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	Unaudited Actual	PROPOSED

BUSINESS LICENSES & PERMITS

01-3210-3-000	BUSINESS FILING FEES	\$3,500.00	\$4,700.25	\$4,000.00	\$4,837.83	\$4,000.00	\$5,515.52	\$4,500.00
01-3210	BUSINESS LICENSES & PERMITS	\$3,500.00	\$4,700.25	\$4,000.00	\$4,837.83	\$4,000.00	\$5,515.52	\$4,500.00

MOTOR VEHICLE PERMIT FEES

01-3220-1-000	MOTOR VEHICLE - DECALS	\$6,500.00	\$6,336.00	\$6,500.00	\$5,992.00	\$6,500.00	\$5,888.00	\$6,000.00
01-3220-3-000	MOTOR VEHICLE - REGISTRATIO	\$350,000.00	\$431,216.00	\$350,000.00	\$442,651.00	\$350,000.00	\$463,891.00	\$400,000.00
01-3220-4-000	MOTOR VEHICLE - COOS COUNT	\$600.00	\$713.75	\$600.00	\$1,005.00	\$600.00	\$595.10	\$600.00
01-3220	MOTOR VEHICLE PERMIT FEES	\$357,100.00	\$438,265.75	\$357,100.00	\$449,648.00	\$357,100.00	\$470,374.10	\$406,600.00

BUILDING PERMITS

01-3230-1-000	BUILDING PERMITS	\$1,000.00	\$1,510.00	\$1,000.00	\$1,340.00	\$1,000.00	\$1,872.75	\$1,000.00
01-3230	BUILDING PERMITS	\$1,000.00	\$1,510.00	\$1,000.00	\$1,340.00	\$1,000.00	\$1,872.75	\$1,000.00

OTHER LIC, PERMITS & FEES

01-3290-1-000	DOG LICENSES	\$3,100.00	\$3,305.50	\$3,200.00	\$2,935.50	\$3,000.00	\$2,861.00	\$2,500.00
01-3290-3-000	MARRIAGE LICENSES	\$1,000.00	\$1,260.00	\$1,000.00	\$1,170.00	\$1,000.00	\$1,080.00	\$1,000.00
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	\$500.00	\$733.00	\$500.00	\$1,032.00	\$1,000.00	\$1,276.00	\$1,000.00
01-3290-7-000	WARNER CABLE FRANCHISE FEE	\$20,910.00	\$23,899.25	\$20,910.00	\$24,107.87	\$21,000.00	\$24,344.46	\$22,000.00
01-3290	OTHER LIC, PERMITS & FEES	\$25,510.00	\$29,197.75	\$25,610.00	\$29,245.37	\$26,000.00	\$29,561.46	\$26,500.00

TOWN OFFICE

01-3401-1-100	TOWN OFFICE REVENUES	\$1,000.00	\$952.89	\$1,000.00	\$1,177.11	\$1,000.00	\$703.91	\$1,000.00
01-3401-1-110	MISCELLANEOUS REVENUES	\$1,300.00	\$7,654.52	\$1,300.00	\$20,201.28	\$1,300.00	\$12,662.67	\$1,300.00
01-3401-1	TOWN OFFICE	\$2,300.00	\$8,607.41	\$2,300.00	\$21,378.39	\$2,300.00	\$13,366.58	\$2,300.00

CEMETERY

01-3401-2-100	CEMETERY REVENUES	\$2,500.00	\$7,975.00	\$6,000.00	\$6,078.11	\$7,000.00	\$2,043.74	\$0.00
01-3401-2	CEMETERY	\$2,500.00	\$7,975.00	\$6,000.00	\$6,078.11	\$7,000.00	\$2,043.74	\$0.00

REVENUE REPORT

1998 BUDGET 1998 ACTUAL 1999 BUDGET 1999 ACTUAL 2000 BUDGET 2000 Unaudited Actual 2001 PROPOSED

PLANNING & ZONING

01-3401-3-100	PLANNING BOARD	\$200.00	\$41.00	\$200.00	\$423.00	\$200.00	\$509.55	\$200.00
01-3401-3-110	ZONING BOARD	\$0.00	\$53.00	\$0.00	\$22.00	\$0.00	\$589.15	\$0.00
01-3401-3-120	LAND USE ORDINANCES	\$0.00	\$0.00	\$0.00	\$0.00		\$11.00	\$0.00
01-3401	PLANNING & ZONING	\$200.00	\$94.00	\$200.00	\$445.00	\$200.00	\$1,109.70	\$200.00

POLICE DEPARTMENT

01-3401-4-100	PARKING FINES	\$1,200.00	\$910.00	\$1,000.00	\$890.00	\$750.00	\$1,730.00	\$1,000.00
01-3401-4-110	INSURANCE REPORTS	\$1,100.00	\$2,029.00	\$1,500.00	\$2,008.00	\$1,500.00	\$1,113.50	\$1,200.00
01-3401-4-120	DOLLY COPP	\$2,000.00	\$1,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-4-130	PISTOL PERMITS	\$250.00	\$480.00	\$250.00	\$580.00	\$250.00	\$240.00	\$250.00
01-3401-4-140	COURT PROCESS/MISC.	\$3,500.00	\$3,736.95	\$3,500.00	\$3,140.91	\$3,500.00	\$4,416.01	\$3,500.00
01-3401-4-150	SPECIAL DETAIL	\$3,500.00	\$700.00	\$3,500.00	\$4,050.30	\$3,500.00	\$17,983.84	\$3,500.00
01-3401-4-160	COOS COUNTY MUTUAL AID	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
01-3401-4-170	WITNESS FEES	\$1,000.00	\$273.74	\$1,000.00	\$240.00	\$500.00	\$378.70	\$300.00
01-3401-4-180	RESTITUTION	\$0.00	\$75.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401	POLICE DEPARTMENT	\$15,250.00	\$12,714.85	\$13,450.00	\$13,609.21	\$12,700.00	\$28,562.05	\$12,450.00

FIRE DEPARTMENT

01-3401-5-100	FIRE DEPARTMENT REVENUES	\$3,200.00	\$6,147.40	\$3,500.00	\$11,397.25	\$3,500.00	\$8,709.83	\$3,500.00
01-3401-5-110	MUTUAL AID AGREEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401	FIRE DEPARTMENT	\$3,200.00	\$6,147.40	\$3,500.00	\$11,397.25	\$3,500.00	\$8,709.83	\$3,500.00

DISPATCH SERVICE

01-3401-6-100	DISPATCH REVENUES	\$3,000.00	\$3,704.56	\$3,500.00	\$5,216.00	\$3,500.00	\$3,725.28	\$3,500.00
01-3401-6-110	SPOT REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-7-100	DISPATCH SERVICE	\$3,000.00	\$3,704.56	\$3,500.00	\$5,216.00	\$3,500.00	\$3,725.28	\$3,500.00

HIGHWAY DEPARTMENT

01-3401	HIGHWAY DEPT REVENUES	\$2,000.00	\$30.00	\$0.00	\$1,666.82	\$0.00	\$208.50	\$0.00
01-3401	HIGHWAY DEPARTMENT	\$2,000.00	\$30.00	\$0.00	\$1,666.82	\$0.00	\$208.50	\$0.00

REVENUE REPORT

	1998	1998	1999	1999	2000	2000	2001
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	Unaudited Actual	PROPOSED

AMBULANCE DEPARTMENT

01-3401-8-100	AMBULANCE REVENUES	\$70,000.00	\$85,129.10	\$70,000.00	\$93,490.14	\$75,000.00	\$102,448.82	\$75,000.00
01-3401-8-110	AMBULANCE CONTRACTS	\$8,799.03	\$8,212.06	\$9,639.54	\$9,237.90	\$9,328.47	\$9,333.40	\$13,551.12
01-3401	AMBULANCE DEPARTMENT	\$78,799.03	\$93,341.16	\$79,639.54	\$102,728.04	\$84,328.47	\$111,782.22	\$88,551.12

GAS

01-3401-9-100	GAS REVENUES - STATE OF NH	\$2,000.00	\$484.97	\$1,000.00	\$326.74	\$500.00	\$1,433.37	\$650.00
01-3401-9-110	GAS REVENUES - SCHOOL	\$4,500.00	\$4,332.35	\$4,500.00	\$6,453.70	\$4,500.00	\$9,067.78	\$10,000.00
01-3401	GAS	\$6,500.00	\$4,817.32	\$5,500.00	\$6,780.44	\$5,000.00	\$10,501.15	\$10,650.00

GARBAGE - REFUSE CHARGES

01-3404-5-000	MV SURCHARGE	\$1,500.00	\$1,515.50	\$1,500.00	\$1,555.00	\$1,500.00	\$1,568.00	\$2,000.00
01-3404-6-000	PRIVATE HAULERS - PERMIT FEE	\$250.00	\$300.00	\$300.00	\$300.00	\$300.00	\$250.00	\$250.00
01-3404-7-000	PRIVATE HAULERS - TIPPING/AD	\$10,000.00	\$21,216.13	\$30,000.00	\$54,247.54	\$35,000.00	\$57,418.64	\$61,000.00
01-3404	GARBAGE - REFUSE CHARGES	\$11,750.00	\$23,031.63	\$31,800.00	\$56,102.54	\$36,800.00	\$59,236.64	\$63,250.00

INCOME FROM RECREATIONAL FACILITIES

01-3409-5-100	LIBBY POOL REVENUES	\$3,725.00	\$3,128.25	\$3,200.00	\$3,274.51	\$3,300.00	\$2,707.65	\$3,000.00
01-3409-5-110	SUMMER CONCERT SERIES	\$1,000.00	\$4,939.30	\$3,000.00	\$2,996.58	\$3,500.00	\$3,358.65	\$3,500.00
01-3409-5-120	SCHOL DEPARTMENT REFUND	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
01-3409-5-130	PROGRAM REGISTRATIONS	\$5,000.00	\$3,930.53	\$3,450.00	\$4,784.70	\$3,500.00	\$4,923.38	\$4,000.00
01-3409-5-140	ACCESS FEES	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
01-3409-5-150	SPECIAL TRIPS/EVENTS-REC	\$0.00	\$0.00	\$10,000.00	\$18,819.60	\$17,000.00	\$17,928.63	\$17,000.00
01-3409	INCOME - RECREATIONAL FACILITIES	\$13,025.00	\$15,298.08	\$22,950.00	\$33,175.39	\$30,600.00	\$32,218.31	\$30,800.00

SALE OF MUNICIPAL PROPERTY

01-3501-1-000	SALE OF TOWN OWNED PROPER	\$5,000.00	\$21,046.00	\$5,000.00	\$400.00	\$5,000.00	\$6,501.11	\$5,000.00
01-3501-2-000	SALE OF TAX DEEDED PROPERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3501	SALE OF MUNICIPAL PROPERTY	\$5,000.00	\$21,046.00	\$5,000.00	\$400.00	\$5,000.00	\$6,501.11	\$5,000.00

REVENUE REPORT

1998 BUDGET 1999 BUDGET 1999 ACTUAL 2000 BUDGET 2000 Unaudited Actual 2001 PROPOSED

INTEREST ON INVESTMENTS

01-3502-1-110	INTEREST - PAYROLL	\$700.00	\$583.72	\$700.00	\$575.15	\$700.00	\$966.30	\$700.00
01-3502-1-120	INTEREST - INVESTMENT ACCOU	\$27,000.00	\$56,678.18	\$29,000.00	\$52,310.51	\$29,000.00	\$71,425.27	\$50,000.00
01-3502-1-130	INTEREST - SUGAR HILL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3502	INTEREST ON INVESTMENTS	\$27,700.00	\$57,261.90	\$29,700.00	\$52,885.66	\$29,700.00	\$72,391.57	\$50,700.00

RENTS OF PROPERTY

01-3503-1-000	RENTS FROM LEASES OF PROPE	\$8,320.00	\$9,058.01	\$8,320.00	\$8,241.67	\$9,000.00	\$9,052.25	\$8,900.00
01-3503	RENTS OF PROPERTY	\$8,320.00	\$9,058.01	\$8,320.00	\$8,241.67	\$9,000.00	\$9,052.25	\$8,900.00

INSURANCE DIVIDENDS & REIMBURSEMENTS

01-3506-6-000	INSURANCE REIMBURSEMENTS	\$51,000.00	\$63,576.36	\$38,000.00	\$45,595.61	\$38,000.00	\$41,374.39	\$15,000.00
01-3506	INSURANCE DIVIDENDS	\$51,000.00	\$63,576.36	\$38,000.00	\$45,595.61	\$38,000.00	\$41,374.39	\$15,000.00

OTHER MISC. REVENUE

01-3509-1-000	RETIREE/COBRA	\$0.00	\$0.00	\$6,190.25	\$0.00	\$0.00	\$0.00	\$0.00
01-3509-2-000	EMPLOYEE CONTRIBUTION	\$15,118.39	\$19,439.90	\$15,497.55	\$25,177.12	\$17,481.88	\$20,484.97	\$9,472.38
01-3509-3-000	DISABILITY	\$0.00	\$1,144.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3509-4-000	SPECIAL INSURANCE	\$3,118.00	\$3,939.00		\$4,054.59	\$0.00	\$0.00	\$0.00
01-3509-5-000	VOID OLD CHECKS		\$398.80	\$0.00	\$13.35	\$0.00	\$0.00	\$0.00
01-3509	OTHER MISC. REVENUES	\$18,236.39	\$24,922.34	\$21,687.80	\$29,245.06	\$17,481.88	\$20,484.97	\$9,472.38

TRANSFERS FROM SPECIAL REVENUE

01-3912-1-000	SUGAR HILL SURCHARGE	\$28,511.72	\$28,511.71	\$27,363.28	\$26,212.49	\$25,312.50	\$25,312.50	\$4,462.50
01-3912-2-000	FILTRATION PLANT SURCHARGE	\$88,296.00	\$88,296.00	\$88,306.00	\$25,853.75	\$85,963.75	\$85,963.75	\$49,476.25
01-3912-3-000	SLUDGE DEWATERING SURCHARGE	\$38,500.00	\$38,500.00	\$37,375.00	\$37,375.00	\$36,250.00	\$36,250.00	\$10,125.00
01-3912-4-000	FOREST MANAGEMENT	\$15,000.00	\$0.00	\$3,556.00	\$3,556.00	\$-	\$-	
01-3912	TRANSFERS FROM SPECIAL REVENUE	\$170,307.72	\$155,307.71	\$156,600.28	\$92,997.24	\$147,526.25	\$147,526.25	\$64,063.75

REVENUE REPORT

		1998		1999		2000		2000		2001	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	Unaudited Actual	BUDGET	Unaudited Actual	BUDGET	PROPOSED
TRANSFERS FROM CAPITAL RESERVE											
01-3915-1-000	DREDGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-2-000	STONY BROOK ROAD PAVING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-4-000	EAST MILAN LANDFILL CLOSURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-5-000	FIRE TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-6-000	AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-7-000	OLD GLEN ROAD/WHITE BIRCH LN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-8-000	ARTICLE # , TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,990.87	\$25,990.87
01-3915	TRANSFERS FR CAPITAL RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,990.87	\$25,990.87

TRANSFERS FROM TRUST FUNDS

01-3916-1-000	CEMETERY TRUST FUND	\$3,000.00	\$3,191.74	\$3,000.00	\$2,935.08	\$3,200.00	\$2,827.51	\$3,000.00	\$3,000.00
01-3916-2-000	LONGEVITY TRUST FUND	\$912.00	\$480.00	\$912.00	\$0.00	\$1.00	\$480.00	\$1.00	\$1.00
01-3916	TRANSFERS FROM CAPITAL RESERVE	\$3,912.00	\$3,671.74	\$3,912.00	\$2,935.08	\$3,201.00	\$3,307.51	\$3,001.00	\$3,001.00

TOTAL GENERAL FUND

\$1,459,334.95	\$2,191,575.58	\$1,718,840.79	\$2,079,969.00	\$1,403,254.13	\$1,727,755.90	\$1,419,401.43
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FUND BALANCE

FUND BALANCE	\$215,000.00	\$215,000.00	\$425,000.00	\$425,000.00	\$200,000.00	\$200,000.00
SUBTOTAL	\$215,000.00	\$215,000.00	\$425,000.00	\$425,000.00	\$200,000.00	\$200,000.00

WATER FUND REVENUES

11-3402-1-001	WATER USE CHARGES	\$315,588.00	\$318,486.64	\$373,085.00	\$339,695.63	\$363,484.00	\$360,118.85	\$391,119.00
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SEWER FUND REVENUES

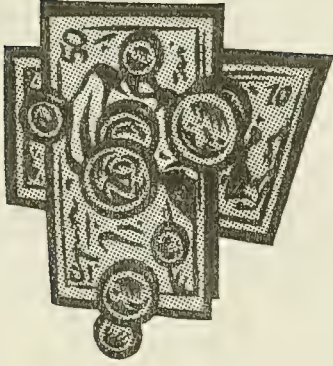
12-3403-1-001	SEWER USE CHARGES	\$364,754.00	\$376,712.78	\$385,982.00	\$383,367.09	\$389,966.00	\$394,078.05	\$405,753.00
		\$1,924,676.95	\$2,671,775.00	\$2,052,907.79	\$2,378,031.72	\$2,156,704.13	\$2,481,952.80	\$2,216,273.43

STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2000

OWED TO:	FLEET	GMAC	FMHA	FLEET	FLEET	CATERPILLAR
DATE ISSUED:	1979	1980	1994	1999	1999	1999
PURPOSE OF BOND:	Sewer	Sewer	Sludge	Sugar Hill	Water	416C IT
	Project #1	Project #2	Dewatering	Reservoir	Filtration	Backhoe
INTEREST RATE:	5.40%	5.00%	4.50%	4.25%	4.85%	5.4751%
ORIGINAL MATURITIES:						
1980	\$2,025,000.00	\$747,000.00	\$375,000.00	\$135,000.00	\$1,105,000.00	\$50,100.00
1981	\$105,000.00					
1982	\$105,000.00	\$37,350.00				
1983	\$105,000.00	\$37,350.00				
1984	\$105,000.00	\$37,350.00				
1985	\$100,000.00	\$37,350.00				
1986	\$100,000.00	\$37,350.00				
1987	\$100,000.00	\$37,350.00				
1988	\$100,000.00	\$37,350.00				
1989	\$100,000.00	\$37,350.00				
1990	\$100,000.00	\$37,350.00				
1991	\$100,000.00	\$37,350.00				
1992	\$100,000.00	\$37,350.00				
1993	\$100,000.00	\$37,350.00				
1994	\$100,000.00	\$37,350.00				
1995	\$100,000.00	\$37,350.00	\$25,000.00			
1996	\$100,000.00	\$37,350.00	\$25,000.00			
1997	\$100,000.00	\$37,350.00	\$25,000.00			
1998	\$100,000.00	\$37,350.00	\$25,000.00			
1999	\$100,000.00	\$37,350.00	\$25,000.00			\$10,937.77
2000		\$37,350.00	\$25,000.00	\$20,000.00	\$35,000.00	
2001			\$25,000.00	\$20,000.00	\$35,000.00	
2002			\$25,000.00	\$20,000.00	\$40,000.00	
2003			\$25,000.00	\$20,000.00	\$40,000.00	
2004			\$25,000.00	\$20,000.00	\$40,000.00	
2005			\$25,000.00	\$20,000.00	\$45,000.00	
2006			\$25,000.00	\$15,000.00	\$45,000.00	
2007			\$25,000.00		\$50,000.00	
2008			\$25,000.00		\$50,000.00	
2009			\$25,000.00		\$55,000.00	
2010					\$55,000.00	
2011					\$60,000.00	
2012					\$60,000.00	
2013					\$65,000.00	
2014					\$70,000.00	
2015					\$70,000.00	
2016					\$75,000.00	
2017					\$80,000.00	
2018					\$85,000.00	
2019						

ORIGINAL	\$2,025,000.00	\$747,000.00	\$375,000.00	\$135,000.00	\$1,105,000.00	\$10,937.77
PAID TO 12/31/2000:	\$2,025,000.00	\$747,000.00	\$150,000.00	\$20,000.00	\$35,000.00	\$10,937.77
BALANCE DUE:	\$0.00	\$0.00	\$225,000.00	\$115,000.00	\$1,070,000.00	\$0.00



INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Gorham
Gorham, New Hampshire

In planning and performing our audit of the Town of Gorham for the year ended December 31, 1999, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

Trust Funds

Our audit disclosed several deficiencies relative to the accounting and investment of Trust Funds. These deficiencies included:

1. The lack of a full three member Board of Trustees
2. Low investment returns
3. Co-mingling of Capital Reserve Fund investments and
4. Accounting records that were out of balance with physical assets

At the time of our audit, the Trustees were having difficulty reconciling trust investments to accounting records and could not account for some \$24,965 of investment balances (Investments were higher than recorded balances). The underlying cause of the Trustees difficulties appeared to be a breakdown of accounting control over multiple investments and the co-mingling of trust investments. The difficulties were further complicated when new accounts were opened and when payments were made from checking accounts that contained portions of several trust funds.

At the time of our prior audit, we recommended that the Trustees simplify investments and that one strategy would be to use the New Hampshire Public Deposit Investment Pool to improve both returns and control over investments. During the year, instead of consolidating investment at the Pool, several repurchase agreements were renewed and new accounts at another financial institution were opened. This left the trustees with several passbooks and several repurchase agreements at various financial institutions, a new consolidator account and two checking accounts (one non-interest bearing with over \$15,000 in it and another low rate account that had over \$300,000 in it for most of the year). We have advised the Trustees to review all transactions in detail for last year and perhaps the year before to determine, if possible, which trusts should be credited with the unallocated investment balance above. We have also recommended that consideration be given to letting the Finance Department assist with trust recordkeeping using in-house computers and available software. Given the Town's difficulty in attracting volunteers to serve on the Board of Trustees, this would provide some continuity and control over the accounting records should there be changes in the make up of the Board of Trustees due to elections. In our opinion, this would also provide for improved controls and time for the Trustees to concentrate on investment strategies.

Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- ☐ Tax Collection – Mortgage Notices
- ☐ Gorham Public Library
 - Accounting Policies – Records Retention
 - Investment Policies – Maximizing Investment Yields

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

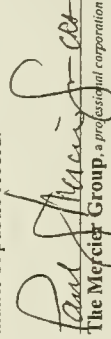

The Mercier Group, a professional corporation
March 2, 2000

EXHIBIT A

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types

December 31, 1999

All amounts are expressed in American Dollars.

	Governmental Fund Types		Fiduciary ' Fund Types	Account Groups		Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Trust And Agency	General		Long-Term Debt
							Fixed Assets
ASSETS							
Assets							
Cash and Equivalents	1,112,761	156,518				1,269,279	
Investments	379,382	100,000	1,305,488			1,784,870	
Receivables, net of allowances for uncollectibles							
Taxes	280,474					280,474	
Accounts	50,782	22,742				73,524	
Intergovernmental	16,444	8,953				25,397	
Interfund Receivable		172,528	2,118			174,646	
Fixed Assets					9,885,760	9,885,760	
Other Debits							
Amount To Be Provided For							
Retirement of General Long-Term Debt							
	1,839,843	460,741	2,118	1,305,488	9,885,760	1,583,714	
						1,583,714	
						15,077,664	

EXHIBIT A

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types

December 31, 1999

All amounts are expressed in American Dollars.

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Types</u>		<u>Account Groups</u>			<u>Totals</u> <small>(Memorandum Only)</small>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Trust And Agency</u>	<u>General</u>	<u>Fixed Assets</u>	<u>Long-Term Debt</u>		
LIABILITIES AND EQUITY									
Liabilities									
Accounts Payable	40,557								40,557
Intergovernmental Payable	984,403								984,403
Interfund Payable	166,305	8,341							174,646
Agency Deposits				285,968					285,968
Deferred Revenues	9,190								9,190
General Obligation Debt Payable							1,527,350		1,527,350
Capital Leases Payable							39,162		39,162
Compensated Absences Payable							17,202		17,202
	1,200,455	8,341		285,968			1,583,714		3,078,478
Equity									
Investment in General Fixed Assets						9,885,760			9,885,760
Fund Balances									
Reserved for debt service		237,441							237,441
Reserved for Endowments				90,154					90,154
Reserved for Encumbrances	12,425								12,425
Reserved for Special Purposes			2,118	929,366					931,484
Unreserved									
Designated for Special Purposes		214,959							214,959
Undesignated	626,963								626,963
	639,388	452,400	2,118	1,019,520		9,885,760			11,999,186
	1,839,843	460,741	2,118	1,305,488		9,885,760	1,583,714		15,077,664

e accompanying notes are an integral part of this financial statement.

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)

General Fund

For the Year Ended December 31, 1999

All amounts are expressed in American Dollars.

Revenues	Budget	Actual	Variance Favorable (Unfavorable)
Taxes	4,457,856	4,470,137	12,281
Licenses and Permits	387,710	485,071	97,361
Intergovernmental	549,924	566,863	16,939
Charges for Services	168,840	266,093	97,253
Miscellaneous	102,709	136,369	33,660
Other Financing Sources			
Operating Transfers In	159,600	95,932	(63,668)
	5,826,639	6,020,465	193,826

Expenditures			
Current			
General Government	692,363	633,425	58,938
Public Safety	651,798	635,376	16,422
Highways and Streets	492,062	467,799	24,263
Sanitation	329,131	334,530	(5,399)
Health	38,914	39,049	(135)
Welfare	17,000	1,124	15,876
Culture and Recreation	131,059	129,070	1,989
Conservation	375		375
Debt Service	314,699	247,092	67,607
Capital Outlay	99,853	97,444	2,409
Intergovernmental	3,042,454	3,042,454	

Other Financing Uses			
Operating Transfers Out	441,931	433,815	8,116
	6,251,639	6,061,178	190,461

Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	(425,000)	(40,713)	384,287
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Undesignated Fund Balances - January 1	667,676	667,676	
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Undesignated Fund Balances - December 31	242,676	626,963	384,287
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The accompanying notes are an integral part of this financial statement.

The Mercier Group
a professional corporation

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TOWN OF GORHAM, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds

For the Year Ended December 31, 1999

All amounts are expressed in American Dollars.

Revenues	Governmental Fund Types		Fiduciary	Totals (Memorandum Only)
	General	Special Revenues	Fund Type Expendable Trust	
Taxes	4,470,137			4,470,137
Licenses and Permits	485,071			485,071
Intergovernmental	566,863	83,908		650,771
Charges for Services	266,093	839,127		1,105,220
Miscellaneous	136,369	192,413	22,475	356,177
Other Financing Sources				
Operating Transfers In	95,932	75,449	501,249	672,630
	6,020,465	1,190,897	523,724	7,740,006

Expenditures				
Current				
General Government	633,425		1,082	634,507
Public Safety	635,376	50,319		685,695
Highways and Streets	467,799			467,799
Sanitation	331,030	336,413		667,443
Health	50,513			50,513
Welfare	1,124			1,124
Culture and Recreation	129,070	66,766		195,836
Debt Service	247,092			247,092
Capital Outlay	101,244	23,500	390,805	515,549
Intergovernmental	3,042,454			3,042,454

Other Financing Uses				
Operating Transfers Out	433,815	202,816		636,631
	6,072,942	1,040,270	391,887	7,505,099

Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(52,477)	150,627	4,920	234,907
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Fund Balances - January 1	691,865	301,773	1,704	796,172
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Fund Balances - December 31	639,388	452,400	6,624	928,009
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				2,026,421
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The accompanying notes are an integral part of this financial statement.

The Mercier Group
a professional corporation

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GENERAL FIXED ASSETS

	JAN. 1, 2000	ADDITION	DELETION	DEC. 31, 2000
TOWN OFFICE				
Land	\$ 678,600.00	\$ -	\$ -	\$ 678,600.00
Buildings	\$ 1,029,100.00	\$ -	\$ -	\$ 1,029,100.00
Equipment	\$ 77,233.71	\$ 767.99	\$ -	\$ 78,001.70
TOTAL	\$ 1,784,933.71	\$ 767.99	\$ -	\$ 1,785,701.70
POLICE DEPARTMENT				
Equipment	\$ 176,351.23	\$ 38,312.60	\$ -	\$ 214,663.83
TOTAL	\$ 176,351.23	\$ 38,312.60	\$ -	\$ 214,663.83
FIRE DEPARTMENT				
Land	\$ 95,600.00	\$ -	\$ -	\$ 95,600.00
Buildings	\$ 300,700.00	\$ -	\$ -	\$ 300,700.00
Equipment	\$ 747,185.20	\$ 12,998.78	\$ -	\$ 760,183.98
TOTAL	\$ 1,143,485.20	\$ 12,998.78	\$ -	\$ 1,156,483.98
CEMETARY				
Land	\$ 165,100.00	\$ -	\$ -	\$ 165,100.00
Buildings	\$ 13,500.00	\$ -	\$ -	\$ 13,500.00
TOTAL	\$ 178,600.00	\$ -	\$ -	\$ 178,600.00
WATER & SEWER				
Land	\$ 233,300.00	\$ -	\$ -	\$ 233,300.00
Buildings	\$ 2,446,600.00	\$ -	\$ -	\$ 2,446,600.00
Equipment	\$ 284,423.84	\$ -	\$ -	\$ 284,423.84
TOTAL	\$ 2,964,323.84	\$ -	\$ -	\$ 2,964,323.84
EMERGENCY MGMT				
Equipment		\$ 2,525.00		\$ 2,525.00
TOTAL		\$ 2,525.00	\$ -	\$ 2,525.00

	JAN. 1, 2000	ADDITION	DELETION	DEC. 31, 2000
PUBLIC WORKS DEPT.				
Land	\$ 380,600.00	\$ -	\$ -	\$ 380,600.00
Buildings	\$ 163,000.00	\$ -	\$ -	\$ 163,000.00
Equipment	\$ 843,298.48	\$ 13,800.00	\$ 1,001.11	\$ 858,099.59
TOTAL	\$ 1,386,898.48	\$ 13,800.00	\$ 1,001.11	\$ 1,401,699.59
AMBULANCE				
Equipment	\$ 169,072.20	\$ 4,650.00	\$ -	\$ 173,722.20
TOTAL	\$ 169,072.20	\$ 4,650.00	\$ -	\$ 173,722.20
RECREATION & PARKS				
Land	\$ 53,000.00	\$ -	\$ -	\$ 53,000.00
Buildings	\$ 19,900.00	\$ -	\$ -	\$ 19,900.00
Equipment	\$ 25,675.00	\$ 3,889.00	\$ -	\$ 29,564.00
TOTAL	\$ 98,575.00	\$ 3,889.00	\$ -	\$ 102,464.00
LIBRARY				
Land	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Buildings	\$ 511,358.00	\$ -	\$ -	\$ 511,358.00
Equipment	\$ 2,009.00	\$ -	\$ -	\$ 2,009.00
TOTAL	\$ 538,367.00	\$ -	\$ -	\$ 538,367.00
FAMILY RESOURCE CENTER:				
Land	\$ 53,700.00	\$ -	\$ -	\$ 53,700.00
Buildings	\$ 838,278.00	\$ -	\$ -	\$ 838,278.00
TOTAL	\$ 891,978.00	\$ -	\$ -	\$ 891,978.00
TOWN FOREST:				
Land	\$ 553,175.00	\$ -	\$ -	\$ 553,175.00
TOTAL	\$ 553,175.00	\$ -	\$ -	\$ 553,175.00

TRUSTEE OF TRUST FUNDS REPORT - CAPITAL RESERVE AND TRUST ACCOUNTS

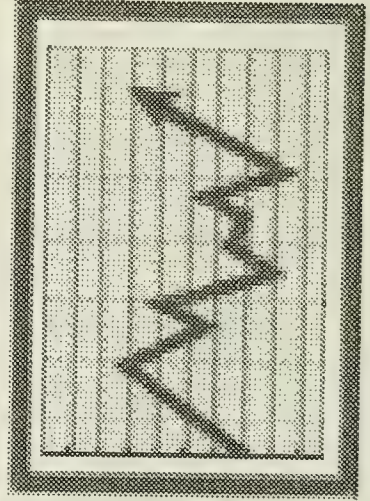
<u>Fund Type</u>	<u>Name of Trust</u>	<u>Purpose of Trust Fund</u>	<u>Beginning Balance</u>	<u>New Funds Allocation</u>	<u>Allocated Beg. Balance</u>	<u>Income</u>	<u>Expenses</u>	<u>Interest</u>	<u>Ending Bal</u>
Nonexpendable Trusts:									
NET	Common Trust No. 1	Town Cemeteries	65,717.10		65,717.10	500.00	2,827.51	2,684.41	66,074.00
NET	Common Trust No. 2	Catholic Cemeteries	7,934.56		7,934.56	-	337.68	323.12	7,920.00
NET	Common Trust No. 3	Cemetery Flowers	2,512.09		2,512.09	-	125.00	185.53	2,572.62
NET	Common Trust No. 4	Cemetery Repairs	3,154.50		3,154.50	-	-	128.05	3,282.55
NET	Miles Mullen Memorial Trust	Catholic Cemeteries	10,041.13		10,041.13	-	474.05	432.92	10,000.00
NET	Old Main Street Cemetery	Town Cemeteries	2,151.53		2,151.53	-	-	3.28	2,154.81
			91,510.91	-	91,510.91	500.00	3,764.24	3,757.31	92,003.98
Expendable Trusts:									
CRF	Ambulance C.R.	Replacement	36,717.52	945.99	37,663.51	10,000.00	-	1,998.29	49,661.80
CRF	Assessing Capital Reserve	Town Revaluation				60,000.00	-	111.29	60,111.29
CRF	Cascade Bridge C.R.	Replacement	54,607.69	1,406.91	56,014.60	-	38,711.05	1,598.74	18,902.29
CRF	Cascade Playground C.R.	Construction	3,478.27	89.61	3,567.88	-	-	187.54	3,755.42
CRF	Dredging Maintenance	River Dredging	71,414.92	1,839.93	73,254.85	9,000.00	9,514.39	3,705.91	76,446.37
CRF	Emergency Disaster C.R.	Emergency	61,692.39	1,589.44	63,281.83	5,000.00	2,774.70	3,239.15	68,746.28
CRF	Fire Equipment C.R.	Replacement	-	-	-	10,000.00	1,713.52	118.16	8,404.64
CRF	Fire Station Expansion	Construction	-	-	-	-	-	-	-
CRF	Fire Truck C.R.	Replacement	55,995.27	1,442.66	57,437.93	10,000.00	5.00	3,037.52	70,470.45
CRF	Fuel Tank Replacement (Town)	Removal/Replace	12,164.98	313.42	12,478.40	-	-	655.93	13,134.33
CRF	Gorham Heights C.R.	Paving	-	-	-	-	-	-	-
CRF	Highway Heavy Equipment	Replacement	37,704.93	971.43	38,676.36	30,000.00	18,466.36	1,656.50	51,866.50
CRF	Jimtown Road CRF	Paving				20,000.00	-	37.10	20,037.10
GFT	Library Maintenance C.R.	Library Bldg	10,139.47	261.23	10,400.70	5,000.00	-	555.96	15,956.66
GFT	Longevity Exp. Trust	Employee Benefits	35,769.37		35,769.37	-	480.00	1,256.31	36,545.68
CRF	Multi-Modal Access Route	Construction	90,496.14	2,331.54	92,827.68	41,000.00	5,713.29	4,798.05	132,912.44
CRF	Nursing Exp. Trust	Equipment	1,231.14	31.72	1,262.86	-	-	66.37	1,329.23
CRF	Police Cruiser C.R.	Replacement	138.14	3.56	141.70	-	5.00	7.27	143.97
GFT	Recreation Dept. C.R.	Maintenance	7,818.19	201.43	8,019.62	15,000.00	1,992.59	380.09	21,407.12
CRF	Recreation Van C.R.	Replacement	10,365.50	267.06	10,632.56	5,000.00	-	568.17	16,200.73
CRF	Revaluation/Assessment	Town Revaluation	50,010.53	1,288.47	51,299.00	-	47,809.92	2,285.59	5,774.67
CRF	Sewer Department C.R.	Projects	104,731.57		104,731.57	-	16,670.20	3,469.04	91,530.41
CRF	Solid Waste/Recycle Equipment	Equipment	78,920.68	2,033.31	80,953.99	2,500.00	5,000.00	4,086.09	82,540.08
GFT	Special Insurance Fund	Per Selectmen	1,390.61	35.83	1,426.44	1,334.00	-	77.46	2,837.90
CRF	Town Buildings Renovation C.R.	Improvements	14,023.20	361.29	14,384.49	-	-	756.10	15,140.59
CRF	Town Hall Renovation C.R.	Renovation Bldg	83,018.38	2,138.88	85,157.26	337.00	6,574.92	4,259.35	83,178.69
CRF	Water Department C.R.	Projects	104,457.54		104,457.54	15,287.05	24,211.42	4,211.94	99,745.11
CRF	White Birch Lane C.R.	Paving	1,722.70	44.38	1,767.08	-	-	92.87	1,859.96
			928,009.13	17,598.08	945,607.21	239,458.05	179,642.36	43,216.79	1,048,639.71

TRUSTEE OF TRUST FUNDS REPORT - CAPITAL RESERVE AND TRUST ACCOUNTS

Fund Type	Name of Trust	Purpose of Trust Fund	Beginning Balance	New Funds Allocation	Allocated Beg. Balance	Income	Expenses	Interest	Ending Bal
Agencies:									
AGY	Fanny Philbrook Trust	School Library	1,175.33	30.28	1,205.61	-	175.00	57.29	1,087.90
AGY	Henry P. Walker Trust	Scholarship	5,199.83	133.97	5,333.80	-	-	280.36	5,614.16
AGY	Judith Lessard Scholarship	Scholarship	2,601.78	67.03	2,668.81	-	5.00	140.12	2,803.93
AGY	Meaghan L. Santy Scholarship	Scholarship	24,850.30	640.24	25,490.54	-	1,200.00	1,298.17	25,588.71
AGY	School Asbestos Removal	Capital Reserve	19,716.97	507.99	20,224.96	-	-	1,063.09	21,288.05
AGY	School Bldg. Maintenance	General Fund Trust	3,510.69	90.45	3,601.14	12,000.00	10,250.00	241.35	5,592.49
AGY	School Bldg. Renovation	Capital Reserve	50,152.72	1,292.13	51,444.85	-	50,000.00	966.11	2,410.97
AGY	School Bus Replacement	Capital Reserve	46,451.67	1,196.78	47,648.45	-	30,000.00	1,461.77	19,110.22
AGY	School Fuel Tank Replacement	Capital Reserve	10,727.10	276.37	11,003.47	5,000.00	-	663.15	16,666.63
AGY	School Handicap Access	Capital Reserve	10,216.56	263.22	10,479.78	-	7,400.00	293.64	3,373.42
AGY	School Repaving	Capital Reserve	5,727.10	147.55	5,874.65	-	-	308.78	6,183.44
AGY	School Roof Repair	Capital Reserve	105,638.32	2,721.66	108,359.98	50,000.00	-	6,543.66	164,903.64
Totals			285,968.37	7,367.67	293,336.04	67,000.00	99,030.00	13,317.50	274,623.56
			\$ 1,305,488.41	24,965.75	\$1,330,454.16	306,958.05	282,436.60	60,291.60	\$1,415,267.25

The Trustees met during the year to review the funds and how they were invested. To that end, various financial institutions were contacted in order to see what return on investments were available. After careful consideration of all our options, we decided to go with Citizens Bank NH. They offered us a consolidated package maximizing our return on investments and at the same time providing us with full banking services.

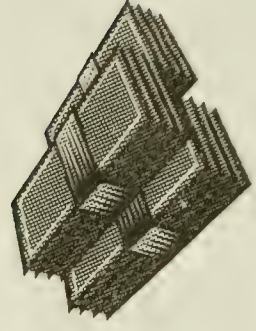
The transition of consolidating the funds into one central location proved to be a worthwhile endeavor. We should see an increase in revenue due to this change in the coming year.



Respectfully submitted,

Diane M Nadeau
Marie L Andrews
Dorothy Ferrante

Trustee of Trust Funds



TOWN MEETING MINUTES MARCH 14, 2000

The annual Town Elections were held at the American Legion Hall, Tuesday, March 14, 2000. Moderator Lee Carroll opened the polls at 10:00 a.m. for the purpose of voting for Town and School Officials and Articles 2 through 11 for zoning purposes.

- ARTICLE # 1 To elect one Selectman for a term of three years, one Treasurer for a term of three years, one Water and Sewer Commissioner for a term of three years, one Supervisor of the Checklist for six years, one Library Trustee for a term of three years, one moderator for two years, one Trustee of the Trust Funds for a term of three years, one Trustee of the Trust Funds for a term of two years, two Planning Board Members for a term of three years, three Budget Committee Member for a term of three years, one Budget Committee Member for a term of two years, and one Budget Committee Member for a term of one year.

- ARTICLE #2 "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Gorham as follows:

[Amend Section 4.02 A (3)]

Accessory Uses. No lot may have more than two (2) accessory buildings, except that a farm may have additional accessory buildings if such buildings are used for farming and agricultural purposes."

- ARTICLE # 3 "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Gorham as follows:

[Amend Section 3.02]

Accessory Building or Use: A building or use located on the same lot as the principal building or use, and use of which is considered incidental to that of the principal building, such as, but not limited to, detached garages, above or in-ground swimming pools, equipment sheds and, if the lot is an active farm, barns and sheds used for farming and agricultural purposes."

- ARTICLE # 4 "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Gorham as follows:

[Amend Section 4.02B (3)]

Not more than two (2) non-household pets, except that farms may have farm animals and stock suitable to the lot, provided that no unsanitary condition or public nuisance is caused thereby."

- ARTICLE # 5 "Are you in favor of the adoption of Amendment No. 4 to Section 3.41 of the Gorham Zoning Ordinance proposed by the Planning Board for the Town of Gorham as follows:

[Delete existing definition and add the following]

S1GNS: Any structure or part thereof or device attached thereto or painted or represented thereon, which shall display or include any letter or word, model, banner, flag, pennant, insignia, device or representation used as, or which is in the nature of an announcement, direction, or advertisement. The word sign includes the word "billboard", but does not include the actual product displayed in merchandise displays or the lettering on vending machines; nor does it include the flag of any State, Country or of any recognized and non-profit patriotic or charitable organization."

- ARTICLE #6 "Are you in favor of the adoption of Amendment No. 5 to Article III of the Gorham Zoning Ordinance as proposed by the Planning Board as follows:

[Add a new Section 3.34 and renumber section 3.34 and subsequent sections]

Professional Service/Professional Office: The use of offices and related spaces for such professional services as are provided by doctors, dentists, lawyers, architects, engineers and clergymen, including the office of a person engaged in any recognized occupation, vocation, or calling, not purely commercial, mechanical, or agricultural in which a professed knowledge or skill in some department of science or learning is used by its practical application to the affairs of others, either advising or guiding them in service their interest or welfare through the practice of an act founded thereon.

- ARTICLE # 7 "Are you in favor of the adoption of Amendment No. 6 to amend Section 3.21 of the Gorham Zoning Ordinance proposed by the Planning Board as follows:

[Delete the words "or a private street" and add new text]

Lot: A parcel of land of at least sufficient size to meet the minimum requirements of this ordinance, including use, area, setback and other open spaces, and having frontage on a public highway as

TOWN MEETING MINUTES MARCH 14, 2000

defined in RSA 229:1. As used in this ordinance, the word "street" shall mean public highway."

- ARTICLE # 8 "Are you in favor of the adoption of Amendment No. 7 to Section 5.04 of the Gorham Zoning Ordinance proposed by the Planning Board as follows:
[Add new subsection]
Y. Temporary signs placed on construction sites during periods of active construction shall be permitted in order to identify the lender, general contractor or subcontractor(s) involved with the project.
Such sign shall not exceed sixteen (16) square feet."

- ARTICLE #9 "Are you in favor of the adoption of Amendment 8 as proposed by the Planning Board for the Town of Gorham as follows:

[Amend Section 6.02]
Permit: After passage of this ordinance, it shall be unlawful to construct a new building or to make exterior dimensional additions to a building, or to make structural alterations thereto, or to add or replace electrical wiring or plumbing therein, without first obtaining a permit from the Board of Selectmen or their designee. Permits must be posted on the site and be easily visible. It may be renewed at the end of one year if construction has not been completed. Renewal will be subject to any restrictions in the new Ordinance or conditions imposed by amendments to this ordinance or to other applicable codes unless active and substantial construction has been commenced under the original permit. No building shall be occupied until a final inspection has been satisfactorily completed and a Certificate of Occupancy has been issued."

- ARTICLE # 10 "Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Gorham as follows:

[Amend the Floodplain Development Ordinance, second paragraph]
The following regulations of this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the Town of Gorham NH" (FIS) together with the associated Flood Insurance Maps (FIRM), and Flood Boundary & Floodway Map and study of the Town dated May 2, 1994 and as amended from time to time, which are hereby incorporated by

reference. Specific reference is made to the Letter of Map Revision (LOMR) issued by the Federal Emergency Management Agency on December 1, 1999, the terms of which are incorporated by reference as an amendment thereto."

- ARTICLE # 11 "Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town of Gorham as follows:
The Following changes are proposed for the Zoning Map of the Town of Gorham. MAP U-8 LOT 32 [Change from Residential B to Commercial A]"
Glen Eastman: I so move on Articles 1 through 11 as presented.
Seconded by Dorothy Ferrante. Voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm this evening at the Gorham High School Gymnasium.

SUPERVISOR OF THE CHECKLIST

Carol Goulet
Frances O'Neil
Madeline Wentworth

BALLOT CLERKS/GORHAM

Madeline Berry
Rejeanne Dandeneau
Dorothy Ferrante
Carolyn Ramsey

BALLOT CLERKS/CASCADE

Elsie Marcou
Mary Bedard
Doris Therrien
Adeline Dwyer

Lee F. Carroll, Moderator

Grace E. LaPierre, Town Clerk

Margaret Dalphonse, Deputy Town Clerk/Cascade

Laurent Nault, Moderator/Cascade

Election results are attached to the following Town Meeting minutes. Results of Articles 2 through 11 are as follows:

Article 2. Results of this article were: YES - 235; NO- 138; Article 2 was passed.

TOWN MEETING MINUTES MARCH 14, 2000

Article 3. Results of this article were: YES - 234; NO- 139; Article 3 was passed

Article 4. Results of this article were: YES - 212; NO- 174; Article 4 was passed

Article 5. Results of this article were: YES - 222; NO- 158; Article 5 was passed

Article 6. Results of this article were: YES - 261; NO- 121; Article 6 was passed

Article 7. Results of this article were: YES - 215; NO- 158; Article 7 was passed

Article 8. Results of this article were: YES - 292; NO- 87; Article 8 was passed

Article 9. Results of this article were: YES - 196; NO- 187; Article 9 was passed

Article 10. Results of this article were: YES - 303; NO- 70; Article 10 was passed

Article 11. Results of this article were: YES - 298; NO- 78; Article 11 was passed

Moderator Carroll called the annual Town Meeting to order at 7:10 pm at High School Gymnasium by giving the results of the election and Article 2 through 11. Moderator Carroll then proceeded to explain the rules of order and the "card" system.

• ARTICLE # 12 "To see if the voters will declare that the lots shown on a plan entitled White Birch Acres Subdivision for Residential Homes in Gorham, New Hampshire dated April, 1977, by Arthur M. York, R.L.S., and recorded in the Coos County Registry of Deeds on September 22, 1977, constitute pre-existing non-conforming residential lots in the Residential B district under the Town of Gorham Zoning Ordinance, as amended in 1998." (By petition John E. Losier and others.)

Michael Waddell: I make a motion that we pass over Article 12 as presented. Seconded by Yves Zornio. The floor was then open for discussion. Moderator Carroll proceeded to bring forth two legal opinions from Russell & Desjardins, P.L.L.C., which he read, and Boutin Associates, P.L.L.C. Both stated that this article was pertaining to a zoning matter and was not presented in a timely fashion according to RSA 675:7. Therefore, the voters at this Town Meeting should know that this article is improper and is out of order. (The attorney's letters are attached to the Town minutes.)

The Moderator gave Mr. Losier an opportunity to explain his side of the petition, as well as Michael Waddell, Chairman of the Planning Board and Selectman. Many others who have an interest in this property also gave their interpretation of this article. A detailed account can be heard from the prerecorded tape. After much discussion on this matter, William Jackson moved the question that debate be ceased. Seconded by Wayne Lamontagne. Voted in the affirmative.

Moderator Carroll then called for the vote on Article 12 to pass over. Five registered voters presented to the Moderator a request that this article be done by ballot vote. Results of Article 12 were as follows: YES - 130; NO - 11. Article 12 was passed over.

• ARTICLE # 13 To see if the Town will vote to raise and appropriate the sum of \$2,374,689.12 for the general Town operations and charges.

General Government	\$720,341.06
Public Safety	\$685,848.32
Highways, Streets & Bridges	\$466,101.81
Sanitation/Recycling	\$146,283.84
Health Purposes	\$ 1,601.00
Welfare	\$ 17,000.00
Recreation, Parks & Skating Rink	\$127,001.66
Information Booth	\$ 9,103.26
Conservation Commission	\$ 375.00
Patriotic Purposes	\$ 10,288.92
Debt Purposes	\$190,744.25

(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Glen Eastman: I so move on Article 13 as presented. Seconded by Michael Waddell.

William Jackson: I move to make an amendment to Article 13. I wish to increase the General Government line by \$100,000.00 making the total \$820,341.06 bringing the total the Town vote to raise and appropriate to \$2,474,689.12, restricting this increase to be solely for the issue with American Tissue and Pulp and Paper of America. Seconded by Roger Guilmette.

Mr. Jackson then went on to explain why the increase. Recently the Town received requests for abatements to be considered in the amounts of \$860,499.46 with American Tissue and Pulp and Paper of America asking for the biggest abatement. When figuring our budgets for the year 2000, the Town officials had no idea that the Town would be faced with such large requests. Therefore, this is the reason for asking for the additional \$100,000.00 to be added to the General Government line to be used for attorney and court cost. This increase would put our estimated tax rate up to 92 cents per thousand versus 42 cents per thousand.

Moderator Carroll then called for the vote on the amendment to Article 13. Voted in the affirmative and declared a vote.

Proceeded to vote on Article 13 as amended. Voted in the affirmative and Article 13 was declared a vote as amended.

• ARTICLE#14 To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME — Local 3657 Police Employees, which calls for wage adjustments during fiscal year 2000 and to raise and appropriate the sum of \$12,592.53 for this purpose. Such sum to be distributed in accordance with the agreement as follows:

Police Department	\$5,919.85
Dispatch	\$5,494.18
Life & Disability	\$ 127.47
FICA	\$ 340.64
Medicare Tax	\$ 165.50
Worker's Comp	\$ 205.16

(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Glen Eastman: I so move on Article 14 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

• ARTICLE # 15 To see if the Town will vote to raise and appropriate the sum of \$389,966.00 for the operation of the Sewer Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen.)

Roger Guilmette: I so move on Article 15 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

• ARTICLE # 16 To see if the Town will vote to raise and appropriate the sum of \$363,484.00 for the operation of the Water Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen.)

David Murphy: I so move on Article 16 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

• ARTICLE # 17 To see if the Town will accept 2150' feet of paved roadway, developed to town specifications and known as Mt Carter Drive (balance of road) referenced on Town of Gorham Tax Maps U-28 & 29 and referenced by a plan by Arthur York titled Stony Brook II Subdivision, dated March 1989 (Approved by the Planning Board.)

Yves Zornio: I so move on Article 17 as presented. Seconded by William Jackson. Voted in the affirmative and declared a vote.

• ARTICLE # 18 To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of highway and sidewalk asphalt repaving and curbing projects. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Roger Guilmette: I so move on Article 18 as presented. Seconded by Michael Waddell.

Dennis Pednault: Could you please tell me what roads and sidewalks would be done this year?

Roger Guilmette: This would include Spruce St., Marois Ave., Hamlin Ave., and portions of Pine St., as well as all the existing sidewalks in Cascade Flats.

Moderator Carroll then called for the vote. Voted in the affirmative and declared a vote.

• ARTICLE # 19 Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax? (Recommended by the Board of Selectmen.)

TOWN MEETING MINUTES MARCH 14, 2000

Grace LaPierre: I so move on Article 19 as presented. Seconded by Diane Nadeau. Voted in the affirmative and declared a vote.

- ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of \$79,929.49 for the operation of the Gorham Public Library. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen.)

Michael Waddell: I so move on Article 20 as presented. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

- ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Library Trustees. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Glen Eastman: I so move on Article 21 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

- ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of \$27,400.00 for the purpose of purchasing a new police cruiser. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Roger Guilmette: I so move on Article 22 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

- ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Special Insurance Reserve Account as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I so move on Article 23 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

- ARTICLE #24 To see if the Town will vote to establish an Assessing Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of assessing updates and revaluation of the Town and further to raise and appropriate the sum of \$60,000.00 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this

purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

William Jackson: I so move on Article 24 as presented. Seconded by Carol Turcotte. Voted in the affirmative and declared a vote.

- ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of \$269,828.37 as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 2000. This amount is the Town's prorated share based upon 1999 solid waste tonnage. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Yves Zornio: I so move on Article 25 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

- ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of \$22,927.00 for the purpose of funding Nurse and Home Health Services. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I so move on Article 26 as presented. Seconded by Glen Eastman.

Patricia LaPointe: Who will be receiving these funds as the contract has ended?

William Jackson: The Selectmen felt that this service was needed in our area for the elderly and recuperating patients released from the hospitals for home health care. We looked for an agency to provide this service, but have yet to find one. Meanwhile, we are talking with the Family Resource Center to act as our agent. The monies stay in the Town coffers and the fees are on a case by case basis.

Being no further discussion, Moderator Carroll called for the vote on Article 26. Voted in the affirmative and declared a vote.

- ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of rewriting and updating the Gorham Master Plan as required by RSA 674:1. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until the Master Plan is completed or in five years, whichever is less. (Recommended by the

TOWN MEETING MINUTES MARCH 14, 2000

Planning Board. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I so move on Article 27 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Dennis Pednault: I move that we combine Articles 28 — 37 as they all deal with Capital Reserves. Seconded by William Jackson. Voted in the affirmative and declared a vote.

- ARTICLE #28 To see if the Town will vote to establish a Capital Reserve Fund to be called the Fire Equipment Capital Reserve Fund under the provisions of RSA 35:1-c, for the purpose of funding maintenance and operation of the Gorham Fire Department and to raise and appropriate the sum of \$10,000.00 for this purpose, and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE #29 To see if the Town will vote to establish a Capital Reserve Fund to be called the Jintown Road Reconstruction Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding the rebuild of Jintown Road and to raise and appropriate the sum of \$20,000.00 for this purpose, and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 30 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE # 32 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of \$41,000.00 to be added to the Multi Modal Route Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of \$9,000.00 to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Glen Eastman: I so move on Articles 28 — 37 as presented. Seconded by Yves Zornio. All voted in the affirmative and declared votes.

- ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of funding repairs to the Town of Gorham's drainage system to include replacement and repairs of culverts and catch basins. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Roger Guilmette: I so move on Article 38 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

- ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the purpose of replacing the Dispatch Tape Recording System. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

TOWN MEETING MINUTES MARCH 14, 2000

Roger Guilmette: I so move on Article 39 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

- ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Emergency Disaster Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Roger Guilmette: I so move on Article 40 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

William Jackson: I move to combine Articles 41 — 43. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

- ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of \$2,900.00 for the purposes of supporting the Community Action Program. (By petition Rebekah L. St. John and others)(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the support of the Gorham Historical Society. (By petition Donald Lamontagne and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

- ARTICLE #43 To see if the Town will vote to raise and appropriate the sum of \$3,092.00 for the purposes of support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health and Development Services. (By petition Lena Parent and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I so move on Articles 41, 42 and 43 as presented. Seconded by Yves Zornio. Voted in the affirmative and all declared votes.

- ARTICLE #44 To hear any reports of any Town Officers, Agents, Committees heretofore chosen and to pass any votes related thereto. William Jackson: I so move on Article 44 as presented. Seconded by Michael Waddell.

Dennis Pednault: I would like to see a special report on the Town Forest put in our Town Reports next year.

No further discussion, Moderator Carroll called for the vote. Voted in the affirmative and declared a vote.

- ARTICLE #45 To transact any other business that may legally come before the meeting.

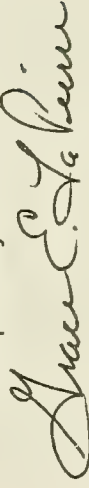
William Jackson: At this time I would like to give special recognition to Carol Turcotte for her unique presentation of this years Town Report. The idea was to give you, the taxpayer, something to keep for the whole year as to the goings on in Town. A lot of hard work and dedication went into this report and I do believe it has been well received by the townspeople.

Secondly, I would like to say "thank you" to David Bernier, Superintendent, Water & Sewer Department for the last eleven years. As you all know, Dave will be leaving us for Dartmouth, Massachusetts. Our loss will surely be their gain. We wish you all the best in your new endeavor.

More accolades were given to Dave by the Water & Sewer Commissioners, David Murphy, Roger Goulet, and Lee Carroll

William Jackson: I make a motion to adjourn. Seconded by Glen Eastman. Voted in the affirmative and Moderator Carroll closed the first meeting of the millennium at 9:05 p.m.

Respectfully submitted,



Grace E. LaPierre
Town Clerk

ELECTION RESULTS TOWN MEETING MARCH 14, 2000

TOWN ELECTION RESULTS March 14, 2000

FOR SELECTMAN (For 3 Years)

Glen R. Eastman	235
John E. Losier	172
Ronald Donato	1 Write-in
James Patry	1 Write-in

FOR WATER & SEWER COMMISSIONER (For 3 Years)

Raymond R. Gifford	180
Roger G. Goulet	218
Brian Lamarre	2 Write-in

FOR TREASURER (For 3 Years)

Donald King	340
Susan Montenson	3 Write-in
Donald Lamontagne	1 Write-in
Ted Miller	1 Write-in
Marie Andrews	1 Write-in

FOR SUPERVISOR OF THE CHECKLIST (For 6 Years)

Frances O'Neil	379
Paul Robitaille	1 Write-in

FOR LIBRARY TRUSTEE (For 3 Years)

Diane M. Nadeau	173
Paul R. Robitaille	233

FOR TRUSTEE OF TRUST FUNDS (For 3 Years)

Dorothy Ferrante	6 Write-in
Marie Andrews	8 Write-in
Lawrence Guay	2 Write-in
Diane Nadeau	4 Write-in
Raymond Gifford	1 Write-in
Paul Robitaille	1 Write-in
Grace LaPierre	2 Write-in
Patricia Lapointe	1 Write-in
June Corbett	1 Write-in
Ralph Chapman	1 Write-in

Betty Drew	1 Write-in
Glen Eastman	2 Write-in
Donald King	2 Write-in
John Losier	2 Write-in
Ted Miller	1 Write-in
Donald Lamontagne	2 Write-in
Diane Holmes	1 Write-in
Donald Provencher	1 Write-in

FOR TRUSTEE OF TRUST FUNDS (For 2 Years)

Dorothy Ferrante	7 Write-in
Patricia Long	1 Write-in
Michael Waddell	1 Write-in
Donald Provencher	1 Write-in
Paul Robitaille	1 Write-in
Alfred Provencher	1 Write-in
Patricia Lapointe	1 Write-in
Donald King	1 Write-in
Raymond Gifford	1 Write-in
Diane Nadeau	1 Write-in
Lawrence Guay	1 Write-in
Marie Andrews	3 Write-in
Oliver Berube	1 Write-in
Joe Rodgers	1 Write-in
Donald Lamontagne	1 Write-in
Fran O'Neil	1 Write-in
Diane Holmes	2 Write-in
Glen Eastman	1 Write-in

FOR PLANNING BOARD (For 3 Years)

John E. Losier	240
Earl McGillicuddy	181
George "Barney" Valliere	202
Ronald Smith	1 Write-in
Roland Blais	1 Write-in
Michael Waddell	1 Write-in
Bruce Lary	1 Write-in

ELECTION RESULTS TOWN MEETING MARCH 14, 2000

FOR BUDGET COMMITTEE (For 3 Years)

David W. Murphy	285
Lydia C. Rouleau	277
Steve Fiske	7 Write-in
Ronald Smith	5 Write-in
David Carlson	3 Write-in
Denise Fortin	1 Write-in
John Losier	2 Write-in
Donald Lamontagne	2 Write-in
Jack Corbett	1 Write-in
Paul Robitaille	4 Write-in
Wayne Lamontagne	2 Write-in
Reuell Leavitt	1 Write-in
Leona Guay	1 Write-in
Earl McGillicuddy	1 Write-in
Glen Eastman	1 Write-in
Sue Saucier	1 Write-in
Jeffrey Kelcourse	1 Write-in
Raymond Patry	1 Write-in

FOR BUDGET COMMITTEE (For 2 Years)

Walter W. Wintturi	360
Ted Lapointe	1 Write-in
Reuell Leavitt	1 Write-in
Roger Guilmette	1 Write-in

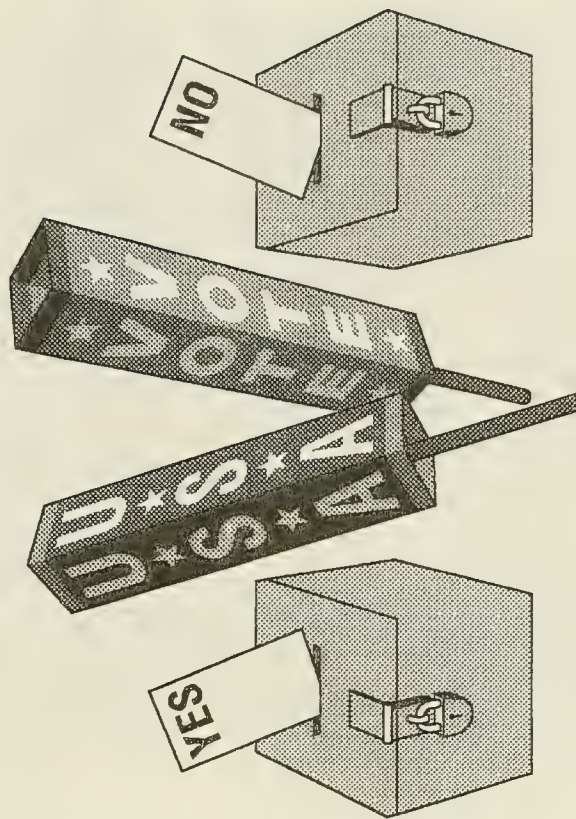
FOR BUDGET COMMITTEE (For 1 Year)

Donald F. Lamontagne	244
Paul Robitaille	3 Write-in
Denise Fortin	1 Write-in
Lydia Rouleau	2 Write-in
David Murphy	1 Write-in
Pam Eichler	1 Write-in
Robert Chauvette	1 Write-in
Thomas Sanitturi	3 Write-in
Patricia Lapointe	1 Write-in
Lee Carroll	1 Write-in
Roger Goulet	1 Write-in
Ronald Smith	3 Write-in
Paul Bugeau	1 Write-in
Steve Fiske	2 Write-in

Wayne Micucci	1 Write-in
Roger Guilmette	1 Write-in
Walter Wintturi	1 Write-in
Diane Nadeau	1 Write-in
Reuell Leavitt	2 Write-in

FOR MODERATOR (For 2 Years)

Lee Carroll	75 Write-in
Reuell Leavitt	1 Write-in
Lawrence Guay	1 Write-in
Glen Eastman	2 Write-in
Tim Godin	1 Write-in
Walter Wintturi	1 Write-in
Bruce Lary	1 Write-in
Donald Lamontagne	1 Write-in



TAX COLLECTOR'S REPORT MS-61

TAX COLLECTOR'S REPORT

MS-61

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FOR THE MUNICIPALITY OF GORHAM YEAR ENDING 2000

2000

DEBITS	Levy for Year of this Report	1999	1998 PRIOR LEVIES (Please specify years)	1996 1997
UNCOLLECTED TAXES- BEG. OF YEAR* :				
Property Taxes		302,506.06	-0-	-0-
Resident Taxes		1,830.00	270.00	80.00
Land Use Change		-0-	-0-	-0-
Yield Taxes		2,678.41	-0-	-0-
Excavation Tax @ \$.02/yd		1,294.30	-0-	-0-
Excavation Activity Tax		-0-	-0-	-0-
Utility Charges		-0-	-0-	-0-
TAXES COMMITTED				
Property Taxes	5,061,232.52	-0-		
Resident Taxes	-0-	-0-		
Land Use Change	590.00	-0-		
Yield Taxes	17,685.63	34,980.72		
Excavation Tax	-0-	-0-		
Excav. Activity Tax	11,963.88	-0-		
Utility Charges	-0-	-0-		
Boat Tax	2,466.47	-0-		
OVERPAYMENT:				
Property Taxes	-0-	-0-	-0-	-0-
Resident Taxes	-0-	-0-	-0-	-0-
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	-0-	-0-	-0-	-0-
Excavation Tax	-0-	-0-	-0-	-0-
Excav. Activity Tax	-0-	-0-	-0-	-0-
Interest - Late Tax	3,358.41	18,816.05	-0-	-0-
Resident Tax Penalty	-0-	98.00	9.00	1.00
TOTAL DEBITS	\$ 5,097,296.91	\$ 362,203.54	\$ 279.00	\$ 81.00

* This amount should be the same as the last year's ending balance. If not, please explain.

CREDITS	Levy for This Year	1999	1998 PRIOR LEVIES (Please specify years)	1996 1997
REMITTED TO TREASURER:				
Property Taxes	4,731,022.06	302,388.15	-0-	-0-
Resident Taxes	-0-	1,000.00	90.00	10.00
Land Use Change	590.00	-0-	-0-	-0-
Yield Taxes	17,685.63	37,540.45	-0-	-0-
Interest	3,358.41	18,816.05	-0-	-0-
Penalties	-0-	98.00	9.00	-0-
Excavation Tax @ \$.02/yd.	-0-	1,294.30	-0-	-0-
Excavation Activity Tax	7,451.28	-0-	-0-	-0-
Utility Charges	-0-	-0-	-0-	-0-
Conversion to Lien (should equal line 2, pg.3)				
Boat Tax	2,466.47	-0-	-0-	-0-
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	12,539.22	117.91	-0-	-0-
Resident Taxes	-0-	830.00	180.00	70.00
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	-0-	118.68	-0-	-0-
Excavation Tax @ \$.02/yd.	-0-	-0-	-0-	-0-
Excavation Activity Tax	-0-	-0-	-0-	-0-
Utility Charges	-0-	-0-	-0-	-0-
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	317,671.24	-0-	-0-	-0-
Resident Taxes	-0-	-0-	-0-	-0-
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	-0-	-0-	-0-	-0-
Excavation and Excavation Activity Taxes	4,512.60	-0-	-0-	-0-
Utility Charges	-0-	-0-	-0-	-0-
TOTAL CREDITS	\$ 5,097,296.91	\$ 362,203.54	\$ 279.00	\$ 81.00

TAX COLLECTOR'S REPORT

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HAPPY 20TH ANNIVERSARY

FOR THE MUNICIPALITY OF GORHAM YEAR ENDING 2000

DEBITS	1998	PRIOR LEVIES (Please specify years)	1994 1995 1996
Unredeemed Liens Balance at Beg. of Fiscal Yr.		86,508.22	64,254.07
Liens Executed During Fiscal Yr.	104,742.44	-0-	-0-
Interest & Costs Collected (After Lien Execution)	1,475.51	6,396.67	19,351.52
			1,258.62
TOTAL DEBITS	\$ 106,217.95	\$92,904.89	\$ 83,605.59
			\$ 6,287.49

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)
Redemptions	19,696.72	35,147.87
Interest & Costs Collected (After Lien Execution) #3190	1,475.51	6,396.67
		19,351.52
		1,258.62
Abatements of Unredeemed Taxes	-0-	303.69
Liens Dissolved To Municipality	-0-	-0-
Unredeemed Liens Bal. End of Yr. #1110	85,045.72	51,056.66
		14,713.84
TOTAL CREDITS	\$ 106,217.95	\$92,904.89
		\$ 83,605.59
		\$ 6,287.49

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE Grace E. LaPierre DATE: 1/6/01

3

Grace E. LaPierre

Grace has been our tax collector/town clerk since July 15, 1980. Hers is a familiar face to all who register a vehicle or pay property taxes.



TREASURER'S REPORT

Balance as of Jan 01, 2001	\$1,716,674.40
Total Receipts to Date	8,096,653.68
Available	\$9,813,328.08
Less Manifest	- 7,188,341.08
Balance as of Dec 31, 2000	2,624,987.00
Account Balances:	
Investment Account	\$2,615,294.78
Payroll Account	9,692.22
Balance	\$2,624,987.00

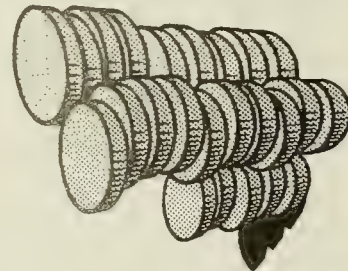
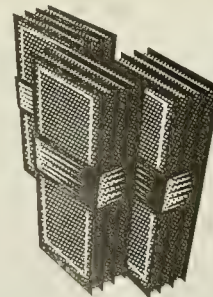
The following accounts were combined into the General Fund to simplify accounting procedures:

Sugar Hill Surcharge
 Water Treatment Plant Surcharge
 Sludge Dewatering Surcharge
 Sugar Hill Cover Replacement Surcharge

I hereby certify that the above is a correct statement of the transactions of the treasurer for the 2000 year.

1/22/01
 Date

Donald H. King
 Donald H. King, Treasurer



TOWN CLERK'S REPORT

For year ended December 31, 2000

Collected during 2000:

Auto Permits (4,048)	\$464,941.00
Dog Licenses & Fines	2,861.00
Title Certificates	1,380.00
U.C.C. Filings	4,108.52
Certified Birth, Death & Marriage copies	1,276.00
Marriage Licenses	1,080.00
Filing Fees	42.00

Total Debits

\$475,688.52

Remitted to Treasurer during 2000:

Auto Permits	\$464,941.00
Dog Licenses & Fines	2,861.00
Title Certificates	1,380.00
U.C.C. Filings	4,108.52
Certified Birth, Death & Marriage copies	1,276.00
Marriage Licenses	1,080.00
Filing Fees	42.00

Total Credits

\$475,688.52

1-19-01
 Date

Grace E. LaPierre
 Grace E. LaPierre, Town Clerk

GORHAM PUBLIC LIBRARY

LIBRARY RESOURCES

Bound Books - Jan 1, 2000
Books Purchased
Books Donated
Total Bound Books

73,396
1,151
297
74,844

Discarded Bound Books
Newspapers
Books on tape
Magazines
Children's VCR Tapes

210
3
42
43
115

Paperbacks - Jan 1, 2000
Paperbacks Purchased
Paperbacks Donated
Paperbacks Discarded
Total Paperbacks

13,219
150
379
394
13,748

LIBRARY CIRCULATION

Adult Nonfiction
Adult Fiction
Juvenile Nonfiction
Juvenile Fiction
State Library
Paperback Books
Periodicals
VCR Tapes Children
Books on Tapes
Total Circulation

2,544
7,053
465
1,824
2
1,792
1,260
232
248
15,420

RECEIPTS

Cash on Hand - January 1, 2000
Fines Collected
Cash on Hand - December 31, 2000

\$129.94
689.54
\$819.48

New Members 195 Visitors to the Library 232
They were from 13 countries and several states.
Respectfully submitted,

Ida M. Bagley
Ida M. Bagley



	2000 Appropriations	2000 Expenditures
Librarian Salary	\$17,769.60	\$17,769.47
Part-Time Positions	23,783.32	21,837.58
Personnel Benefits	10,391.36	9,754.77
Telephone	1,338.00	1,261.97
Electricity	2,500.00	2,068.19
Oil & Heat	3,500.00	2,381.58
Water	400.00	245.58
Insurance	547.21	525.91
Office & Supplies	1,700.00	1,077.63
Maintenance/Repairs	2,000.00	1,621.23
Books & Periodicals	16,000.00	16,688.61
Total	\$79,929.49	\$75,232.52
Unexpended Balance		\$ 4,696.97

Library Checking Account Report

Balance, Dec 31, 1999
Earned

\$10,807.62
815.33

Total

11,622.95

Expended

254.93

Balance, Dec 31, 2000

\$11,368.02

This money has been earned through book fines, interest and donations for books in memory of special people or groups. It is used for books and small items for the library as needed and requested. This year, we bought books in memory of friends of the library, a new card file and other small items.

Library Savings Account Report

Balance, Dec 31, 1999
Earned

\$8,376.92
2,462.00

Total

\$10,838.92

Expended

3,490.00

Balance, Dec 31, 2000

\$ 7,348.92

This money received from donations, craft sales and interest. The sum of \$3,490.00 was used to put insulation and siding on the back side of the old section of the building. We hope this will help with the heating bill.

WATER DEPARTMENT REPORT

The Water & Sewer Department in fiscal year 2000 provided a total of 195,501,172 gallons of potable water. The Jintown Road Water Filtration Plant produced 191,828,472 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 3,672,700 gallons and again was used primarily as a backup source of water supply. This year Well #2 was used only during inclement weather when surface water turbidities rose and during Water Filtration Plant filter cleanings.

WATER & SEWER RELATED ISSUES

The Water and Sewer Commission continues to monitor legislative actions and safe drinking water amendments. Final rulings on Radon and Arsenic have not been issued but are expected to be by the fall of 2001. The final ruling will determine the need for our Department construct modifications to comply.

THE FOLLOWING IS A LIST OF MAJOR PROJECTS COMPLETED IN 2000

Unexpected sewer projects kept our Department very busy this past year limiting our commitment to small diameter water line replacement. Next year we plan to continue water main replacement on Spruce, Hamlin and Marois Streets. Our major projects completed for 2000 are as follows:

- **Removed** and replaced three 500 gallon ruptured expansion tank bladders at the Water Filtration Plant.
- **Performed** major restoration to our 20 ton tag along trailer.
- **Installed** Telemetry Communications at Gorham Hill Spring.
- **Installed** an 8" water main crossing at the intersection of Main St. and Malloy Ave. for future water main replacement on Broadway St.
- **Repaired** and replaced 32 manhole covers, 24 of which were in conjunction with the Main St. pavement overlay project. All gate box valve covers were also raised in conjunction with this project.
- **Installed** 400 feet of new 8" PVC sewer main as well as 4 new Fiber Liner manholes between Main and Exchange Streets. This upgrade reduced severe surface water infiltration to our sewer system and eliminated long standing tree root problems (intermittent plugging of sewer line) to residents on Exchange and Railroad Streets.
- **Eliminated** 2 residents from our running water program by lowering and insulating service water lines.
- **Replaced** and re-insulated roof at Well #2.
- **Drained** and cleaned both Ice Gulch and Perkins Brook Reservoirs.

- **Installed** 475 feet of new 10" PVC pipe, 2 new Fiber Liner manholes and 7 house service laterals on Crestwood Drive.
- **Flushed** all water system hydrants and performed flow testing requested by the Fire Chief for their ISO Rating. All flushing was performed during nighttime hours to minimize turbid water conditions to our residents.
- **Completed** upgrade to the HVAC System at the Wastewater Treatment Plant.
- **Replaced** old 2" galvanized water service at Ed Fenn Elementary School with 60 feet of 2" Type K Copper water pipe.

On May 2, 2000, the Water & Sewer Department participated in the process of creating an education CD ROM on Slow Sand Filtration for small water systems. The Water Filtration Plant was visited by Bruce Robinson, a Professor of Civil and Environmental Engineering from the University of Tennessee. During his visit, Mr. Robinson took pictures and video of all aspects of the plant including the slow sand filters, lab, chemical feed facility, pipe gallery, as well as Ice Gulch and Perkins Brook Reservoirs. This work is funded by the Environmental Protection Agency and these CD RMS will be distributed to Federal and State regulatory agencies and several national and regional water system associations and societies.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2000 was 697,500 gallons per day and a total flow of 258,300,000 gallons this year. The WWTF averaged 97% removal of the solids entering the facility and 95% of biodegradable material entering the facility. The State and EPA require a minimum of 85% removal for both parameters. The facility also received and treated 178,950 gallons of septage from area towns and 66,000 gallons of sludge from the town of Woodstock, NH. The WWTF also maintains a State Certification for laboratory testing of water samples which generated over \$7450 in revenue for fiscal year 2000.

The Water & Sewer Department would like to thank the Highway Department staff for providing the needed manpower to help complete the early summer manhole cover replacement project on Main St. Their help enabled us to complete this project just in time for the resurfacing of Main Street.

WATER & SEWER COMMISSION REPORT

We would also like to thank the Water & Sewer Department employees for their commitment to excellence and dedication in serving our community.

After an employee search via the Internet and other advertisements for a new Superintendent, which resulted in over 30 applications, the Commissioners selected Mr. David Patry, a 15 year Department employee, for promotion from within the Department as the Department's new Superintendent.

In conclusion, the Water and Sewer Commissioners and staff of the Water & Sewer Department would like to thank former Superintendent, David Bernier, for 16 years of dedicated service to the Department. David's eagerness to modernize our Department and deliver top quality potable water to our taps, as well as his hard work in helping in the design of our award winning Slow Sand Filtration Facility, will be greatly missed.

Respectfully submitted,
Water and Sewer Commission

David W. Murphy

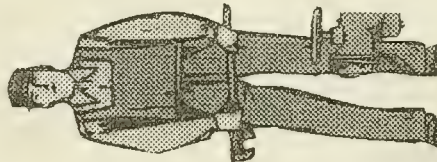
David W. Murphy

Lee F. Carroll

Lee F. Carroll

Roger G. Goulet

Roger G. Goulet



WATER DEPARTMENT REPORT

Water Billed in 2000:		
Water Rents	\$ 344,591.57	\$ 359,757.99
Job Work & Materials	15,166.42	802.50
Administrative Fee (shut-off notices)		2,690.51
Outside Sales		2,389.49
Reimbursements (Ins. - Workers Comp, etc.)		1,123.91
Interest on Delinquent Accounts		
Uncollected Revenue from 1999:		
Water Rents	\$ 6,835.16	7,647.00
Job Work & Materials	811.84	
TOTAL DEBITS		\$ 374,411.40
Remittances To Treasurer in 2000:		
Water Rents	\$ 337,930.46	
Job Work & Materials	15,181.98	
Administrative Fees	802.50	
Outside Sales	2,690.51	
Reimbursements	2,389.49	
Interest Collected	1,123.91	
Abatements in 2000		
Uncollected Revenue as of 12/31/00:		
Water Rents	13,056.27	
Job Work & Materials	796.28	
TOTAL CREDITS		\$ 374,411.40
OPERATION & MAINTENANCE		
2000 Appropriation	\$ 363,484.00	
Less Expenditures	- 360,118.85	
	\$ 3,365.15	
Expenditures:		
Commissioners' Salary	\$ 1,500.00	
Payrolls	123,783.38	
Fringe Benefits (FICA., Ret., etc.)	35,818.90	
Insurance Cost (bldg., auto, etc.)	2,504.00	
Mandated Payments	775.00	
Materials & Supplies	14,233.10	
Professional Services	12,744.22	
Vehicle Operations (fuel, repairs)	6,462.05	
Billing Expense	1,483.18	
Outside Sales	2,690.51	
Gorham Hill Spring	2,166.83	
Office Garage	7,360.85	
Well #2	9,687.97	
Cascade Pump House	1,849.71	
Sugar Hill Reservoir	554.70	
New Commercial Meters	2,499.81	
Water Filtration Plant	38,867.22	
Total	\$ 264,981.43	
Transferred to Water Capital Reserve	95,137.42	
	*\$ 360,118.85	

WATER DEPARTMENT REPORT

SUGAR HILL RESERVOIR - SUGAR HILL COVER - WATER FILTRATION PLANT

Billed in 2000:

Sugar Hill Reservoir \$ 20,475.71
 Sugar Hill Cover Replacement 12,935.30
 Water Filtration Plant 45,580.90

Interest on Delinquent Accounts:

Sugar Hill Reservoir \$ 57.62
 Sugar Hill Cover Replacement 82.25
 Water Filtration Plant 108.22

State Aid Reimb FY2001 WFP

Uncollected Revenue from 1999:

Sugar Hill Reservoir \$ 309.80
 Sugar Hill Cover Replacement 1,091.22
 Water Filtration Plant 109.40

TOTAL DEBITS

\$ 107,239.22

Remittances to Treasurer in 2000:

Sugar Hill Reservoir \$ 19,945.89
 Sugar Hill Cover Replacement 13,974.00
 Water Filtration Plant 43,498.16

State Aid Reimbursement FY2001 WFP

Interest Collected:

Sugar Hill Reservoir 57.62
 Sugar Hill Cover Replacement 82.25
 Water Filtration Plant 108.22

Abatements in 2000:

Sugar Hill Reservoir 25.19
 Water Filtration Plant 79.19

Uncollected Revenue as of 12/31/00:

Sugar Hill Reservoir 814.43
 Sugar Hill Cover Replacement 52.52
 Water Filtration Plant 2,112.95

TOTAL CREDITS

\$ 107,239.22

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 1999
 Deposited in 2000
 Sugar Hill Cover Acct. Closed - transferred
 Interest Earned

\$ 30,385.36
 20,003.51
 1,419.33
 943.69

Bond Payment

52,751.89

Balance in Account 12/31/00

-25,312.50

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 1999

\$ 136,590.52

Deposited in 2000

43,606.38

State Aid FY2001

26,488.80

Interest Earned

6,033.60

Bond Payment

212,719.30

Balance in Account 12/31/00

-85,963.75

\$ 126,755.55

WATER CAPITAL RESERVE FUND

Balance on Hand January 2000

\$ 104,457.54

Reimbursement -S H Cover Replmt Acct.

14,766.00

Income from Randolph Timber Harvest

521.05

Interest Earned

4,211.94

Less Expenditures

\$ 123,956.53

2000 Surplus Revenue Invested

-24,211.42

Balance in Account January 2001

99,745.11

Expenditures:

\$ 194,882.53

Pipe & Fittings - Spruce, Hamlin, Marois Project

\$ 14,477.92

Trailer for Thaw Machine

850.00

Motor for Thaw Machine

7,791.50

New Furnace at Water Filtration Plant

1,092.00

Total

\$ 24,211.42

Sugar Hill Cover Replacement Account (temporary)

Carried Forward from 1999

\$ 2,068.67

Deposits in 2000

14,056.25

Interest Earned

60.41

Repayment to Water Capital Reserve

\$ 16,185.33

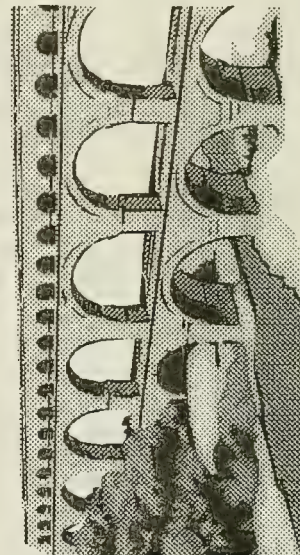
Transferred to Sugar Hill Reservoir Account

-14,766.00

Account Closed

\$ 1,419.33

\$ -0-



WATER DEPARTMENT REPORT

SUGAR HILL RESERVOIR - SUGAR HILL COVER - WATER FILTRATION PLANT

Billed in 2000:		
Sugar Hill Reservoir	\$ 20,475.71	
Sugar Hill Cover Replacement	12,935.30	
Water Filtration Plant	45,580.90	\$ 78,991.91
Interest on Delinquent Accounts:		
Sugar Hill Reservoir	\$ 57.62	
Sugar Hill Cover Replacement	82.25	
Water Filtration Plant	108.22	248.09
State Aid Reimb FY2001 WFP		26,488.80
Uncollected Revenue from 1999:		
Sugar Hill Reservoir	\$ 309.80	
Sugar Hill Cover Replacement	1,091.22	
Water Filtration Plant	109.40	1,510.42
TOTAL DEBITS		\$ 107,239.22
Remittances to Treasurer in 2000:		
Sugar Hill Reservoir	\$ 19,945.89	
Sugar Hill Cover Replacement	13,974.00	
Water Filtration Plant	43,498.16	\$ 77,418.05
State Aid Reimbursement FY2001 WFP		26,488.80
Interest Collected:		
Sugar Hill Reservoir	57.62	
Sugar Hill Cover Replacement	82.25	
Water Filtration Plant	108.22	248.09
Abatements in 2000:		
Sugar Hill Reservoir	25.19	
Water Filtration Plant	79.19	104.38
Uncollected Revenue as of 12/31/00:		
Sugar Hill Reservoir	814.43	
Sugar Hill Cover Replacement	52.52	
Water Filtration Plant	2,112.95	2,979.90
TOTAL CREDITS		\$ 107,239.22

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 1999		\$ 30,385.36
Deposited in 2000		20,003.51
Sugar Hill Cover Acct. Closed - transferred		1,419.33
Interest Earned		943.69
Bond Payment		52,751.89
Balance in Account 12/31/00		-25,312.50
	\$	27,439.39

WATER FILTRATION PLANT ACCOUNT

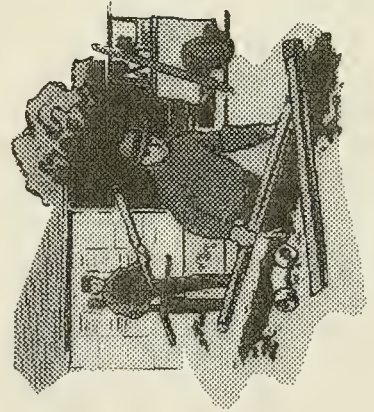
Carried Forward from 1999		\$ 136,590.52
Deposited in 2000		43,606.38
State Aid FY2001		26,488.80
Interest Earned		6,033.60
Bond Payment		212,719.30
Balance in Account 12/31/00		-85,963.75
	\$	126,755.55

WATER CAPITAL RESERVE FUND

Balance on Hand January 2000		\$ 104,457.54
Reimbursement -S H Cover Replmt Acct.		14,766.00
Income from Randolph Timber Harvest		521.05
Interest Earned		4,211.94
Less Expenditures		\$ 123,956.53
		-24,211.42
2000 Surplus Revenue Invested		99,745.11
Balance in Account January 2001		95,137.42
Expenditures:		\$ 194,882.53
Pipe & Fittings - Spruce, Hamlin, Marois Project		\$ 14,477.92
Trailer for Thaw Machine		850.00
Motor for Thaw Machine		7,791.50
New Furnace at Water Filtration Plant		1,092.00
Total		\$ 24,211.42

Sugar Hill Cover Replacement Account (temporary)

Carried Forward from 1999		\$ 2,068.67
Deposits in 2000		14,056.25
Interest Earned		60.41
Repayment to Water Capital Reserve		\$ 16,185.33
		-14,766.00
Transferred to Sugar Hill Reservoir Account		\$ 1,419.33
Account Closed		-1,419.33
	\$	- 0 -



SEWER DEPARTMENT REPORT

[illegible]

WATER & SEWER DEPARTMENT

Equipment Inventory

1999	Wacker 3" Trash Pump	\$1,064.00
1998	Magikist Line Thaw Machine	1,500.00
1998	Mortar Mixer	2,675.00
1998	Husqvarna Chain Saw	579.95
1997	Used CAT Excavator 315L (trade-in \$50,000)	65,000.00
1996	Chevrolet Pickup Truck (trade-in \$5500)	16,491.44
1996	Saturn II Lateral Inspection System (Sewer Camera)	11,321.00
1996	Husqvarna Pipe Saw	769.00
1995	Aluminum Trench Box	4,473.55
1994	Thor Rock Drill	2,061.10
1994	Husqvarna Lawn Mower	1,800.00
1994	Husqvarna Pipe Saw	795.00
1994	Topcon Pipe Laser	6,995.00
1993	Chevrolet 4x4 One Ton Dump Truck	19,999.00
1993	CATCO Steam Chief Thaw Machine	786.34
1993	Ingersoll Rand 185 CFM Compressor (trade-in \$1800)	6,300.00
1992	3500W Honda Generator	1,094.96
1991	International Dump Truck	39,065.00
1991	GME Trench Box	5,000.00
1991	Multi Quip Jumping Jack Compactor	2,200.00
1991	Berema Jack Hammer	3,440.00
1991	CH&E Diaphragm Pump	1,299.00
1990	Ford Tractor (Water Filter Plant	12,267.00
1990	Chevrolet Utility Truck	18,097.50
1989	Homemade Sewer Jetter	2,200.00
1989	Gas Detector	1,900.00
1987	Case Loader/Backhoe	17,700.00
1987	Metrotech Line Tracing Machine	1,800.00
1987	90 lb. Breaker	800.00
1987	3" Stow Trash Pump	
1986	3" CH&E Diaphragm Pump	1,500.00
1986	Eager Beaver 20 Ton Trailer(used)	6,500.00
1985	Leak Detector	1,600.00
1981	Pilot Sewer Tapping Machine	
1980	Ford Dump Truck	22,000.00
1980	Schonstedt Valve & Box Locator	800.00
1977	Schonstedt Valve & Box Locator	800.00
1975	KeenanThawing Machine(rebuilt in 2000/Continental Motor	4,800.0
1968	Steam Thawing Boiler/Homemade Trailer	
1967	Sewer Rod Machine on Homemade Trailer	
1949	Engressor Thaw Machine (rebuilt in 1993/Continental Motor)	1,950.00

Original Cost

Congratulations and Best Wishes



Mary C. Boisselle

Mary has been the secretary/clerk for the Water & Sewer Department since December 28, 1980. Mary keeps the office running smoothly.

HISTORICAL SOCIETY



- Where results are worth the efforts -

Officers

President- Lawrence Kelley
Vice-President-Don Lamontagne
Treasurer-Gloria Gallant
Public Relations-Don Provencher
Secretary/Membership-Dorothy Eichel

Directors

Program Committee - Guy Gosselin
Membership Comm. - Don Provencher
Business Comm. - Kerri Westerlund

Gorham's Historical Society is located in the former Grand Trunk railroad depot, built in 1907. On display are old town records, photographs of the logging industry, historical buildings, school pictures, Women's Club yearbooks, period clothing, war uniforms, crafts and furniture. Adjacent to the museum are railroad cars, one containing a model railroad complete with mountains, streets and buildings.

In the past year, the Society has hosted groups from Gorham schools and many other visitors. The Society has also in the past year called for many more volunteers. The support from the town of Gorham has been greatly appreciated.

We currently have the new classification of corporate membership and we are grateful to those organizations who have responded to our appeals. Thanks also the those who have contributed funds to the Society. We would welcome people especially to work on developing programs of interest to the membership.

Respectfully submitted,

Brenda O'Loughlin

Brenda O'Loughlin
Historical Society Member

4TH OF JULY COMMITTEE

Beginning Balance, March 2, 2000

\$5,470.69

Income:

Knights of Columbus 500.00
White Mt Chamber of Commerce 500.00
Town of Gorham 7,000.00
Advertisements 1,545.00
Miller Amusements 5,174.30
American Legion 1,000.00
Deb's Gift Gallery 200.00
Interest, Berlin City Bank 47.81
Total Income for 2000 15,967.11

Total Assets

\$21,437.80

Expenses:

F.M.M.Q. Bands 800.00
N.H.P.A. Pipes and Drums 1000.00
State of New Hampshire 25.00
Lauren Meehan 160.00
State of Maine Fireworks 8,000.00
Sun World Printers 595.00
James Kenison 200.00
Plum Wild 400.00
Berlin Jazz Band 400.00
Down East Bluegrass Band 300.00
Point of View Farm 700.00
Robert Champoux 250.00
Level Ten 800.00
Bill Adams 200.00
Northwoods Sr. Drum & Bugle 900.00
Robert Boucher 126.39
Berlin City Bank 13.00
Albert Gilbert 300.00
Gorham House Florist 30.00
Milan Excavating 65.00
Town of Gorham Water & Sewer 53.40
Abbott's Rental Service 525.00
Awards & Trophies 249.85
Riendeau Industrial 600.00
Total Expenses 16,692.64

Ending Balance, Nov 3, 2000

\$4,745.16

Robert Boucher

Robert Boucher, Chairman

Darrell Bernier

Darrell Bernier, Treasurer



North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccmc@moose.ncia.net

NORTH COUNTRY COUNCIL ANNUAL REPORT 2000

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left North Country Council to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who had been the Operations Manager and Controller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wywill as Community Planner.

We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. A summary of some of those projects is as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 27 transportation enhancement projects for the North Country.
- Began the coordination of the Route 2 Corridor Planning Study with the communities along Route 2.
- Received funding from the NHDOT to begin an I93/I8/302 planning and research project.
- Participated with the NHDOT and member communities in the development of a regional bike path map (still in progress).
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 135 traffic counts in 41 communities.

Economic Development:

- Submitted and received federal funding for two major public works projects (The Plymouth Green Street project, and the Mountain View Hotel project).
- Coordinated the North Country District Economic Development Committee.
- Coordinated and published the results of a region wide survey of business and workers in the North Country.
- Published the Living Wage Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Updated seven master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Coordinated and project managed the American Heritage River project. This is a project sponsored by EPA to develop best management practices for land use and development along the Connecticut River.
- Performed a town wide inventory of junkyards for one of our member communities.

Environmental Planning:

- Provided technical assistance to over 34 communities in the area of solid waste and hazardous waste management.
- Served on the Governor's Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 32 communities.
- Managed an EPA project to increase recycling in the hospitality industry.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Developed a non-point source pollution education program for a number of our communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), an increase in assistance to communities updating their master plans and zoning ordinances with an emphasis on some of the new zoning challenges we are facing (e.g. cell towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,

Michael J. King
Executive Director

VITAL STATISTICS – BIRTHS, DEATHS & MARRIAGES

DEATHS

Date	Place	Name	Age	State of Birth
Jan. 12 2000	Milford	John McCarthy	89	New Hampshire
Jan. 30	Berlin	Juliette Royer Bolduc	87	Canada
Feb. 1	Berlin	Elmer O'Hara	87	New Hampshire
Feb. 15	Berlin	Dominic J. Cellupica	76	New Hampshire
Feb. 21	Florida	Jeannette M. Berube	76	New Hampshire
Feb. 22	Berlin	Robert J. Paradis	68	New Hampshire
Mar. 8	Berlin	Gaston W. Fournaise	72	Canada
Mar. 21	Berlin	Rita A. Coulombe	77	New Hampshire
Mar. 22	Lebanon	Louis L. Deblois	75	Canada
Mar. 24	Berlin	Sophie M. Losier	90f	Canada
Mar. 9	Lancaster	Lawrence A. Goulet	79	Vermont
May 5	Berlin	Lillian M. Yeaton	72	New Hampshire
May 24	Berlin	Robert A. Whisler	54	Kansas
June 2	Lebanon	Mary M. Skaradosky	79	New Hampshire
June 4	Lancaster	Mabel E. Schmidt	88	New Hampshire
June 6	Gorham	Raymond G. Poirier	76	New Hampshire
June 12	Gorham	Gerard L. Michaud	78	New Hampshire
June 18	Gorham	Paul T. Doherty	80	New Hampshire
June 20	Lebanon	Norman J. Provencher		New Hampshire
June 23	Berlin	Beulah G. Lampiro	91	New Hampshire
July 9	Berlin	Marial A. Major	77	Vermont
July 11	Berlin	George T. Lemieux	72	New Hampshire
July 16	Berlin	Christine D. Marini	49	New Hampshire
July 18	Lancaster	Ernestine J. Acrey	80	Canada
July 25	Berlin	David E. Foote	67	Massachusetts
Aug. 7	Killeen, TX	Juliette L. Montminy	71	New Hampshire
Aug. 9	Gorham	Rita M. Gauthier	77	New Hampshire
Aug. 5	Berlin	Michael W. Donato	39	New Hampshire
Aug. 10	Gorham	Barbara F. Loster	76	New Hampshire
Aug. 13	Rochester	Herman V. Pelletier	90	Maine
Sept. 12	Berlin	Maurice P. Aubin	62	New Hampshire
Sept. 15	Lebanon	Yvette B. Walsh	68	Massachusetts
Sept. 23	No. Conway	Arthur J. Boilard	89	New Hampshire
Oct. 5	Gorham	Eleanor L. Appleton	84	Massachusetts

Date	Place	Name	Age	State of Birth
Oct. 13	Gorham	Jon P. Johnson	82	New Hampshire
Aug. 28	Ridgefield CT	Charles M. Reed	79	Florida
Oct. 18	Gorham	Richard A. Vezina	81	New Hampshire
Oct. 22	Berlin	Gladys E. MacDougall	80	Vermont
Oct. 25	Gorham	Brenda J. Ruel	57	New Hampshire
Oct. 26	Berlin	Dorothy E. Forsythe	77	New Hampshire
Oct. 26	Berlin	Mina O. Roberge	95	Canada
Nov. 5	Gorham	Ellen J. Fifer	58	New Hampshire
Nov. 5	Lancaster	Annie V. Marois	94	New Hampshire
Nov. 6	Berlin	Francois L. Therrien	72	New Hampshire
Nov. 19	Berlin	Pauline L. Routhier	75	New Hampshire
Dec. 2	Berlin	Robert A. Reisch	81	New Hampshire
Dec. 22	Berlin	William A. Biron	87	New Hampshire
Dec. 28	Lebanon	Jeanette B. Albert	60	Maine
Dec. 31	Lebanon	Michael L. Santone, Sr.	79	Delaware



BIRTHS

Date	Place	Name	Sex	Parents
June 19	Berlin	Jason Robert Binette	M	Francis Binette Lisa Binette
June 21	Berlin	Lance Paul Legere	M	Ronald Legere Jane Penney Legere
July 8	Berlin	Delaney Lin Holmes	F	Austin Holmes, Jr. Rhonda Smith Holmes
July 26	N. Conway	Cameron Robert Balon	M	Robert Balon Roberta Balon
Aug. 14	Lebanon	Emily May Tanguay	F	Randy Tanguay Wanda Tanguay
Aug. 18	Berlin	Jayden Richard Bisson	M	Michael Bisson Lynn Bisson
Sept. 7	Berlin	Catherine Anne Leberman	F	Reed Leberman Marianne Leberman
Nov. 14	Lancaster	Christopher James Gerath	M	Seth Gerath Carolyn Gerath
Dec. 25	Berlin	Kyle Alan Tetreault	M	Scott Tetreault Jacqueline Tetreault

VITAL STATISTICS - BIRTHS, DEATHS & MARRIAGES

MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
March 8	Gorham	Omer George Gagnon Pansy Evelyn McKinley	Milan Gorham
April 7	Gorham	Richard Michael Marini, Sr. Christine Doris Piper	Gorham Gorham
May 1	Gorham	Michael Richard Morneau Angela Loretta Schiaffino	Gorham Gorham
May 27	Gorham	Paul Thomas Doherty Virginia Mary Bowle	Gorham Gorham
June 10	Gorham	Rick Allen Corrigan Katherine Rose Washburn	Gorham Gorham
June 17	Berlin	John Robert Valliere Laura Clara Thelma Murray	Gorham Berlin
July 1	Jefferson	Joshua Andrew Poisson Christie Lynn Lemieux	Jefferson Gorham
July 4	Berlin	Marc A. Vallieres Karen M. Pelkey	Berlin Gorham
July 15	Shelburne	Dennis Michael Keane Linda Jean Cabana	Gorham Gorham
July 15	Berlin	Paul Roland Perrault Vicki Lea Shatney	Berlin Berlin
August 6	Thornton	Gifford H. Nutbrown Cynthia M. Ivey	Gorham Thornton
August 12	Gorham	Melvin Eric Olson Jennifer Lynn Dagesse	Gorham Gorham
August 18	Berlin	Gerard C. Berthiaume Yvette L. Riendeau	Berlin Gorham
August 21	Gorham	Michael Paul Marshall Diane Marie Demers	Gorham Gorham
September 16	Gorham	Ryan Joseph Hartly Tara Catherine Kirrain	Gorham Gorham
October 21	Gorham	John Clifton Clark Richie Maureen Wright	Gorham Gorham
October 21	Shelburne	Robert Roy Hanson Amy Dawn Tenney	Gorham Gorham
October 28	Berlin	Ronald Michael Devold Denise Lydia Lafamme	Berlin Berlin
November 4	Gorham	Michael William Lary Jennifer Lea Thomas	Gorham Gorham
December 30	Gorham	Allan Chandler Stallard Evela De La Salud Martinez	Latrobe, PA Latrobe, PA

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre
Grace E. LaPierre
Town Clerk

ANDROSCOGGIN VALLEY HOME CARE SERVICES



Androscoggin Valley Home Care Services

...Care and Comfort

795 Main Street • Berlin NH 03570 • Telephone: (603)752-7505

Androscoggin Valley Home Care Services was pleased to provide the residences of Gorham with Homemaker and Home Health Aide services beginning April 1, 2000. We provided 253 visits (508 hours) of Homemaker services and 210 visits (209 hours) of Home Health Aide services between April 1, 2000 and December 31, 2000.

Established in 1975, Androscoggin Valley Home Care Services is a not-for-profit health care agency whose purpose is to help people stay in their homes. Our Home Health Aides have been trained and tested in a Medicare-approved course, and are licensed by the State of New Hampshire. They must have continuing education and direct client care to remain licensed. Homemakers are trained by our nurses to manage the household responsibilities of our clients. They receive supervision and ongoing training in housekeeping skills. Homemakers and Home Health Aides are supervised by our own staff of nurses.

The staff of Androscoggin Valley Home Care looks forward to working with the Town of Gorham in the upcoming year.

Sincerely,

Margo Sullivan

Margo Sullivan
Executive Director

WE'RE ON THE MOVE

To Pick up your Trash and Recyclables

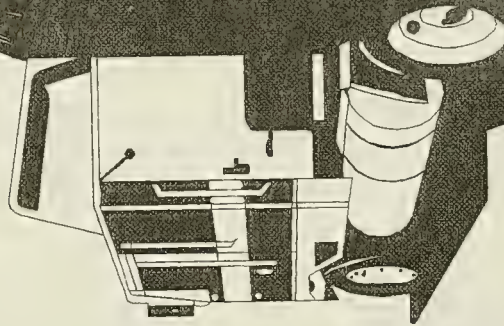
Main Street (lower)
Woodland Park
Bangor Street
Glen Road
Androscoggin Street
McFarland Street
Willis Place
Corbin Avenue
White Birch Lane
Alpine Street
Pleasant Street
Cottage Street
Palmer Street
Jewell Street
Howland Avenue
Prospect Terrace
Stoney Brook Road
Mt Carter Drive

@ Washington Street
@ Bell Street
@ Mill Street
@ North side of Main Street
@ from Mechanic St to
@ Moose Brook Bridge
@ Mechanic Street
@ Promenade Street
@ Marois Avenue
@ Wilson Street
@ Broadway Street
@ Water Street
@ Smith Street
@ Madison Avenue
@ Elm Street
@ Pine Street
@ Spruce Street
@ Hamlin Avenue

& Exchange Street
& School Street
& Wilfred Street
& South side of Main Street
& from Park Street to Munce's
& Quik Stop
& Railroad Street
& Church Street
& Shady Drive
& Union Street
& Country Lane
& Dublin Street
& Normand Avenue
& Wight Street
& Malloy Avenue
& Sunset Street
& Potter Street
& Highland Avenue
& Cross Street
& Bellevue Avenue
& Evans Street
& High Street
& Lancaster Road down from
& High Street

% Lancaster Road up from
% High Street
% Gateway Trailer Park
% Lary Street
% Jintown Road
% Gorham Hill Road
% Crestwood Drive
% Brook Road

\$ Mr. Rugs North to
\$ Cascade & South to
\$ Berlin City Dealerships
\$ All streets Cascade Hill
\$ All streets Cascade Flats
\$ Gill Street
\$ Pisani Street
\$ Ray Street



March 2001

Selectmen/Town Manager's Office 466-3322 Fax # 466-3100 Town Clerk/Tax Collector 466-2744

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																													
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11	12 # Trash pickup @ Trash pickup Water/Sewer Com- mission 7pm	13 \$ Trash pickup % Trash pickup Polls 10am-6pm Town Meeting 7pm	14 \$ Recycling pickup & Trash pickup Explorer Meeting 6 pm School Meeting 7pm	15 & Recycling pickup Blood Pressure & glucose check 1- 4pm at Fire Dept	16 % Recycling pickup	17 St. Patrick's Day																																																																													
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PROJECT IMPACT

This past July the Federal Emergency Management Agency (FEMA) awarded Gorham a \$150,000 Project Impact Grant. Project Impact is a national program that strives to build "Disaster Resistant Communities". With support from Federal and State government officials, communities learn to protect themselves from the devastating effects of disasters by taking actions that will dramatically reduce disruption and loss. The term used for this strategy of protecting oneself from future disaster-related losses is mitigation. The Town of Gorham is in the process of performing various mitigation measures in an effort to become a "Disaster Resistant Community".

The town completed its first All-Hazards Mitigation Plan in November 2000. We held public hearings on Tuesday, August 1st and Tuesday, August 15th. The first committee meeting was held on Friday, August 18th. The committee met for a total of five separate Fridays. (Thanks everyone for all your hard work!) The All-Hazards Mitigation Plan identifies all of Gorham's potential natural and man-made hazards. Once these hazards were identified and mapped, the committee created a list of mitigation solutions to deal with each potential hazard. These solutions fell into several categories: Engineering Studies, Structural Projects, GIS Mapping, Purchase of Equipment, Public Education, Update to the Town Emergency Management Plan and Training. This Plan will give the town a direction to follow in its hazard mitigation efforts and will also be an important tool to help the town receive federal funding to pay for future mitigation projects. If anyone is interested in taking a look at the final product, you may stop by the Town Manager's office or the Town Highway office.

We used the Lancaster Fair as an opportunity to educate the public about hazard mitigation. We set up a Project Impact educational booth in the exhibitor's hall for the full six days. The booth was manned by town employees of Gorham and Lancaster, the NH Department of Transportation, and the NH Office of Emergency Management. We handed out information about protecting your home in the event of a flood, the National Flood Insurance Program, wildfire prevention, winter home fire prevention, smoke detectors, radon, general information about Project Impact, and much more. The information was very well received. We also raffled off six smoke detectors that were generously donated by Gorham Walmart.

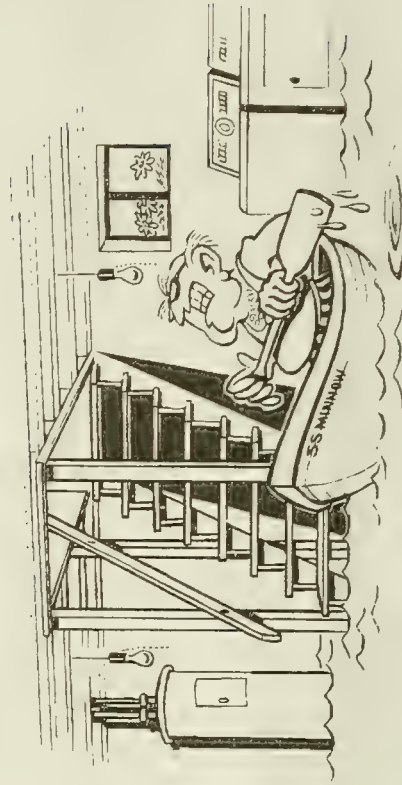
The structural aspect of the Project Impact grant will focus on the Peabody River. We have identified several sights adjacent to homes along the river that are in need of stabilization. We have hired Burr Phillips, P.E. from H.E. Bergeron Engineers in North Conway to perform the engineering study.

This study will create a stabilization design that will be acceptable for NH Department of Environmental Services. Once the engineering study is completed and the permits are in place, we hope to quickly get underway with the actual stabilization process.

Our Project Impact initiative has gotten off to a great start. I hope all of you sleep a little better at night knowing that there are so many people involved in making your community a safer place to live.

Respectfully submitted,

Becky Couture
Becky Couture
Project Impact Coordinator



April 2001

Water/Sewer Dept 466-3302 Recreation Dept 466-2101 Public Works Garage 466-5025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	3 \$ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	4 # Trash pickup & Trash pickup	5 # Recycling pickup	6 @ Recycling pickup	7
8 Palm Sunday Passover	9 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	10 \$ Trash pickup % Trash pickup	11 \$ Recycling pickup & Trash pickup Explorer Meeting 6 pm	12 # Recycling pickup & Recycling pickup	13 % Recycling pickup Good Friday	14 Transfer Station summer hours 8am-1pm
15 Easter Sunday Last day to: file Timber Cut/ Excavated Material, Apply for Current Use, File Inventory forms.	16 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	17 \$ Trash pickup % Trash pickup	18 # Trash pickup & Trash pickup	19 # Recycling pickup Blood Pressure & glucose check 1-4pm at Fire Dept	20 @ Recycling pickup	21 Transfer Station summer hours 8am-1pm
22 Secretaries Week	23 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	24 \$ Trash pickup % Trash pickup	25 \$ Recycling pickup & Trash pickup Explorer Meeting 6 pm	26 # Recycling pickup & Recycling pickup	27 % Recycling pickup	28 Transfer Station summer hours 8am-1pm
29	30 # Trash pickup @ Trash pickup Last day to license dogs \$6.50 for spayed or neutered \$9.00 if not. Bring rabies certificate Water/Sewer Commission 7pm					

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PARKS AND RECREATION DEPARTMENT

In the year 2000, the Gorham Recreation Department has remained focused to continue excellent programming and maintenance of the town's parks and facilities. We have expanded our Senior Citizen offerings by increasing the number of trips and initiating a Senior Citizen Social Event once per month. In 2000, we offered 21 Senior Citizen trips with 18 of them being filled to capacity. Our local Seniors enjoyed trips to Bar Harbor, Montreal, the Foxwoods Casino, plays, train rides, dinners, boat rides and many more wonderful places.

With the establishing of a Recreation Committee in 1999, we have been able to focus on establishing policies and procedures to all of our programs. This has enabled us to encourage consistent learning and teaching techniques for all of our youth sports programs. Our goal has been to promote fun and learning, while gradually increasing the competitiveness level, to prepare our children for interscholastic competition upon entering the seventh grade. Our committee has also helped us to establish priorities for facilities and programming.

Our summer programming continues to be a full and adventurous schedule, including all of our youth trips, camps, park programming, concerts and special events. Aiming to provide activities to citizens of all ages during the summer, we feel that there is something for everyone to enjoy. Our operation of Libby Pool for the year 2000 was a success despite the poor weather that plagued us all summer. Beautification projects and an increase in special events are helping to make Libby Pool a great place to get together with friends and family to enjoy the relaxing facilities.

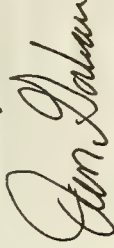
Club Prestige, the volunteer organization of the Gorham Recreation Department, raised over \$28,000 in the year 2000, as they began renovations to the Gorham Common Playground. The first two play structures and swing units were installed in the year 2000 with the next two play structures and final landscaping to occur during the summer of 2001. They would like to thank everyone for all the donations and volunteers who have helped to make their efforts so rewarding, as they continue to raise money to complete the Playground renovation and to provide for future recreational needs.

We need to thank all the volunteers, coaches, officials and staff that help make all our programs so successful. Special thanks should go to our Event Supervisor Sharon Glover, who makes our schedule much

easier. To Bobby MacKay our Maintenance Supervisor, who makes all of our facilities as nice and beautiful as they are. To David Griffin, our Summer Assistant, who helps curtail all of our summer schedule into a manageable situation and to all the town employees that do those favors for us all year to help keep our facilities and programs running smooth.

We encourage anyone who has suggestions about programming or facilities to call us at 466-2101 or stop by the town hall to discuss it with us.

Sincerely



Dan Gorham
Director of Recreation



May 2001

Selectmen/Town Manager's Office 466-3322

Fax # 466-3100

Town Clerk/Tax Collector 466-2744

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																										
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GORHAM POLICE DEPARTMENT

In this past year, the Gorham Police Department hired a new Police Officer and a new Dispatch Supervisor. Corporals Paul Cyr Jr. and Timothy Godin attended Babson Command Training in Wellsley Mass., an intense three-week course. This Command Training introduces the modern styles of management. The Gorham Police Department continues to serve the community of Gorham with great pride. The Police Officers and Dispatch Corp offer a very professional approach and attitude.

Training is most important to ensure that the Gorham Police Department continues to perform at it present level. Each member of the Gorham Police Department receives training in various police fields, which continue to benefit this Department. Officer Sam Daisey attended the Police Prosecutor School. Detective Jim Berube attended the St Anselm Arson Investigators School; Officer Lemoine attended the Smith and Wesson Academy. Corporal Tim Godin and Officer Sam Daisey offer the DARE classes to both 5th graders and now 7th graders. Corporal Godin was required to attend the training for the 7th grade DARE in Virginia.

The Gorham Police Officers had 2,149 motor vehicle stops. 1,072 of those stops were issued warnings for various motor vehicle infractions, 560 of those stops were issued a traffic violation. There were a total of 223 criminal arrests in 2000.

There are many new faces associated with the Gorham Dispatch, but they continue to work and provide the Towns of Gorham, Shelburne, Randolph, and the US Forest Service with a very professional and efficient dispatch service. In 2000 there was a total of 13,803 calls for service handled through the Gorham Dispatch.

Respectfully submitted

Paul Ronald Daisey

Chief Ronald Devoid



STATISTICAL REPORT 2000

Calls for service 13,803

Reported Offenses:

Criminal

Arrests 433

Juvenile 223

24

Traffic stops	2149	Arrest warrants	63
Warnings	1072	Drugs/Narcotics	13
Summons	560	Theft from buildings	25
DWI	31	Theft from MV	18
Accidents	138	Harassment	7
Accident personal injury	15	Bench Warrants	5
Traffic Problem	10	Theft/Larceny	10
Accident/hit and run	9	DARE visits	33
Good Morning check in	1151	Parking problems	33
Juvenile/other	72	Disorderly Conduct	13
Simple Assaults	18	Bad Checks	56
Parking problems	208	Domestics	19
Erratic Operation	122	Simple Assaults	18
Juvenile arrests	8	Restraining orders	19
Truancy juvenile	6	Fights	17
Shoplifting	8	Animal complaint	65
Criminal Mischief	28	Dog Complaint	147
Business Checks	24	House Checks	93
Operating/suspension	22	MV Breaks N. Forest	3
Other criminal	36	Sexual Assaults	5
Community service	29	Criminal trespass	6
Civil matters	38	Liquor Offense	24



June 2001

Water/Sewer Dept 466-3302 Recreation Dept 466-2101 Public Works Garage 466-5025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	<div>May</div> <div>S M T W T F S</div> <div>1 2 3 4 5</div> <div>6 7 8 9 10 11 12</div> <div>13 14 15 16 17 18 19</div> <div>20 21 22 23 24 25 26</div> <div>27 28 29 30 31</div>		<div>July</div> <div>S M T W T F S</div> <div>1 2 3 4 5 6 7</div> <div>8 9 10 11 12 13 14</div> <div>15 16 17 18 19 20 21</div> <div>22 23 24 25 26 27 28</div> <div>29 30 31</div>			
3	4 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commis- sion 7pm	5 \$ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	6 \$ Recycling pickup & Trash pickup Explorer Meeting 6 pm	7 & Recycling pickup	8 % Recycling pickup	9 Transfer Station summer hours 8am-1pm
10	11 # Trash pickup @ Trash pickup Water/Sewer Com- mission 7pm	12 \$ Trash pickup % Trash pickup Graduation!	13 & Trash pickup	14 # Recycling pickup Flag Day	15 @ Recycling pickup	16 Transfer Station summer hours 8am-1pm
17 Father's Day	18 # Trash pickup @ Trash pickup Water/Sewer Com- mission 7pm	19 \$ Trash pickup % Trash pickup	20 \$ Recycling pickup & Trash pickup Explorer Meeting 6 pm	21 & Recycling pickup Blood Pressure & glucose check 1- 4pm at Fire Dept	22 % Recycling pickup	23 Transfer Station summer hours 8am-1pm
24	25 # Trash pickup @ Trash pickup Water/Sewer Com- mission 7pm	26 \$ Trash pickup % Trash pickup	27 & Trash pickup	28 # Recycling pickup	29 @ Recycling pickup	30 Transfer Station summer hours 8am-1pm

Selectmen meet most Mondays 7pm. Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T & Th

FIRE DEPARTMENT

Good News! The Gorham Fire Department had a slower than usual year in calls; however we have been busy with training, fire prevention, and preparing to host the 104th NH Firemen's Convention. It is our goal to continually be prepared for any type of emergency, and work in fire prevention to provide for the safety of the community.

Two of Gorham's firefighters finished the state firefighter course. The 210-hour course was held in different fire stations throughout northern New Hampshire. Their dedication to the fire service was honored at a graduation ceremony in Pittsburg, NH. Meanwhile the rest of the department logged many hours of training in firefighter safety, emergency incident procedures, and equipment operation.

In October of 2000, the department participated in National Fire Prevention Week by visiting Mother Goose Daycare, the Learning Center, Assembly of God School, Gorham Middle School and Ed Fenn Elementary School. While visiting the pre-school children and students, we explained to them the importance of fire safety and practicing their home fire drills. During the rest of the year, we visited homes and businesses to conduct fire and life safety inspections, all of which will provide for a safer community.

The Ladies Auxiliary and the Gorham Firemen's Association have agreed to host the 2001 NH Firemen's Association Convention, which will be held September 7th - 9th, 2001. This will be the fourth convention held in Gorham since 1983. The conventions have always been a great success. The convention will attract over 500 firefighters and guests to the area to conduct their annual business meeting and join with the community in a number of events that will be held during the weekend. Other events held by the Auxiliary and Association during the year were participation in the safety fair hosted by the Gorham Ambulance Service, craft fairs, fudge sale, candle party and Santa's Workshop. Our scholarships were presented to Valerie Griffin and Mario Partenope.

I would like to thank the Gorham Firemen's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.

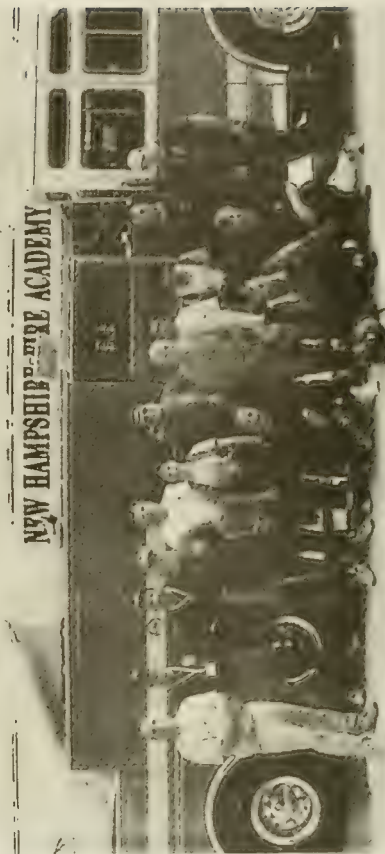
Take Care

Rick Eichler
Rick Eichler, Fire Chief

Yearly Incident Report for 2000

Type of Calls	Number of Calls	Percentage
Mutual Aid Calls	3	4.29%
Carbon Monoxide Calls	1	1.43%
Chimney Fires	1	1.43%
Cooking Related Fires	3	4.29%
Cascade Mill Fires	2	2.86%
False Alarms	5	7.14%
Hazardous Material Spills	3	4.29%
Miscellaneous Calls	4	5.71%
Motor Vehicle Fires	3	4.29%
Motor Vehicle Accidents	36	51.43%
Odor/Smoke Problems	2	2.86%
Structure Fires	4	5.71%
Wood/Forest Fires	3	4.29%
Total NFIRS Calls	70	100.00%
Total NFIRS Hours		

100 FT.



Second Annual Gorham Fire Department training at the New Hampshire Fire Academy, the training involved combined operations, ventilation, thermal imagery, ladder truck operations, and firefighter rescue.

July 2001

Selectmen/Town Manager's Office 466-3322

Fax # 466-3100

Town Clerk/Tax Collector 466-2744

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Tax bills due # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	3 \$ Trash pickup % Trash pickup & Trash pickup Fire Dept Meeting 6:30 pm	4 Independence Day closed	5 & Recycling pickup	6 % Recycling pickup	7 Transfer Station summer hours 8am-1pm
8	9 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	10 \$ Trash pickup % Trash pickup	11 & Trash pickup	12 # Recycling pickup	13 @ Recycling pickup	14 Transfer Station summer hours 8am-1pm
15	16 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	17 \$ Trash pickup % Trash pickup	18 \$ Recycling pickup & Trash pickup Explorer Meeting 6 pm	19 & Recycling pickup Blood Pressure & glucose check 1- 4pm at Fire Dept	20 % Recycling pickup	21 Transfer Station summer hours 8am-1pm
22	23 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	24 \$ Trash pickup % Trash pickup	25 & Trash pickup	26 # Recycling pickup	27 @ Recycling pickup	28 Transfer Station summer hours 8am-1pm
29	30 # Trash pickup @ Trash pickup Water/Sewer Commission 7pm	31 \$ Trash pickup % Trash pickup	<div> <div> June S M T W T F S 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 </div> <div> August S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 </div> </div>			

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TOWN FOREST FIRE WARDEN & STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fires season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burnin unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division fo Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations fo the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.


Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS (ALL FIRES REPORTED THRU November 10, 2000)

Totals by County			Causes of Fires Reported	
	Numbers	Acres		
Hillsborough	118	40	Debris Burning	263
Rockingham	49	24	Miscellaneous*	151
Merrimack	92	16	Smoking	30
Belknap	54	13	Children	17
Cheshire	41	20	Campfire	16
Strafford	58	13	Arson/Suspicious	14
Carroll	46	10	Equipment Use	9
Grafton	16	7	Lightning	9
Sullivan	12	2	Railroad	7
Coos	30	4		
Year	Total Fires	Total Acres	* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)	
2000	516	149		
1999	1301	452		
1998	798	443		

Respectfully Submitted,



Bert von Dohrmann
Forest Ranger



August 2001

Water/Sewer Dept 466-3302 Recreation Dept 466-2101 Public Works Garage 466-5025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																				
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EMERGENCY MEDICAL SERVICE

Gorham Emergency Medical Services (GEMS) serves the citizens of Gorham, Randolph, Shelburne, and unincorporated regions south of Gorham who are in need of out-of-hospital emergency medical care and transportation. We also provide mutual aid response to surrounding communities. This year GEMS members volunteered a total of 9,942 hours and responded to 363 calls. Of these calls 209 were in Gorham, 17 in Randolph, 25 in Shelburne, 9 mutual aid, 17 Fire/Standby and 33 in the unincorporated regions of Coos County. Fifty-three calls were for intra-facility transfers or returning a resident to home. In addition to emergency responses, we gave cardio-pulmonary resuscitation (CPR) classes to the general public and conducted Blood Pressure and Diabetes screening clinics on the third Thursday of every month.

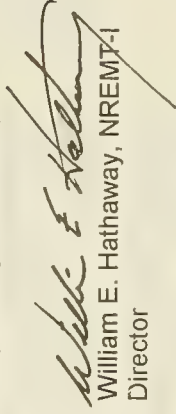
During EMS week in May, we visited the Forum on WMOU and then throughout the week we gave presentations at the Gorham Middle/High and Ed Fenn Elementary Schools and local day care centers. We also held a Safety Day at the Fire Station/EMS Headquarters with the assistance of the Gorham Fire Department. The biggest attraction was a trailer filled with smoke that was used to simulate what it is like to be in a smoke filled house.

In June we held the annual GEMS awards and recognition dinner. This year, Karen Eichler was recognized as **Squad Member of the Year** and Heather Bosa was selected as **Rookie of the Year**. Additional awards were service awards of 25 years - Liza Burrill, 15 - Rick Eichler, 5 Years - Karen Eichler. Certificates for exemplarily volunteer service were given to Karen Eichler - 1258 hours, JoAnn Watson - 928 hours, Andre Brochu - 927 hours and Paul Gagne 915.5 hours. Without volunteers like these, who come together to form a team, Gorham Emergency Medical Services would not be able to provide the quality services that it does. The Maurice Boisselle Scholarship was awarded to Gorham High School Senior Tara Santurri.

Our Explorer Post continues to be very active. The Post consists of youths ages 14-20 who have an interest in EMS. They commit to training and meeting on a regular basis in addition to going on as many calls as they can. All of this leads to improving their interpersonal and technical skills. Currently the post has six dedicated members and they are always seeking new members to take part in the excitement.

Gorham Emergency Medical Services continues to seek and recruit individuals that truly want to make a difference in their community and help their friends and neighbors. We conduct First Responder and Emergency Medical Technician courses every year. So, if you think you might be interested in volunteering or just want to see what we do, stop by the station and see us. You can also visit our web site at www.gorhamems.org.

Respectfully Submitted,


William E. Hathaway, NREMT-I
Director



We've been called to get cats out of trees, but PICKUPS? ? ? ? ?

September 2001

Selectmen/Town Manager's Office 466-3322 Fax # 466-3100 Town Clerk/Tax Collector 466-2744

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 Transfer Station summer hours 8am-1pm
2	3 Labor Day closed	4 # Trash pickup \$ Trash pickup % Trash pickup @ Trash pickup Fire Dept Meeting 6:30 pm	5 & Trash pickup	6 # Recycling pickup	7 @ Recycling pickup	8 Transfer Station summer hours 8am-1pm
9	10 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	11 \$ Trash pickup % Trash pickup	12 \$ Recycling pickup & Trash pickup Explorer Meeting 6 pm	13 & Recycling pickup	14 % Recycling pickup	15 Transfer Station summer hours 8am-1pm
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BUDGET COMMITTEE REPORT

The Gorham Budget Committee held its quarterly meetings to review the status of the town and school budgets. At the initial meeting, the Committee elected the following officers: Chairman—Stephen Fiske, Vice-Chairman—Reuell Leavitt, and Clerk—Denise Fortin.

The January 4 and 9, 2001 meetings were a preliminary review of budgets and fourth quarter financials of the town budget. Jack Caldon presented the School budget addressing new costs, needs in the school system, and planning for the future. Also discussed were grant applications and building capital reserve. On January 11, the board members were made aware, by Jack Caldon, that there had been a miscalculation of tuitioned students which resulted in an approximate shortage of \$82,000. He further explained that this shortfall could be offset by pockets in the budget which were not expended. On January 16, the Committee began discussing an overview of the town budget. This was presented by Bill Jackson. Wage increases in most departments were necessary due to a 53-week pay period during this year. The Police Department budget, presented by Chief Ron Devold, was also increased due to the increase in the price of gasoline and ammunition. Also presented, by Dan Gorham, was the Recreation and Parks budget. There were no major program changes. Playground renovations and new equipment were funded by money raised by volunteers, Club Prestige.

At the January 18, 2001 meeting, handouts were given to the Budget Committee members addressing questions and concerns about new positions in the School budget. Jack Caldon commented on the new positions: school nurse, receptionist, and special education teacher. The total School budget was reviewed thoroughly by the Budget Committee and school representatives. On January 23, the Library budget was presented by Pat Long, Water and Sewer budget by Dave Patry, Roger Goulet, and Mary Boisselle, and the Fire Department budget by Chief Rick Eichler. All departments are feeling similar, uncontrollable increases due to rising health care costs and fuel prices. On January 25, the Highway Department budget was presented by Roger Guilmette. Another full-time position and purchase of a new front-end loader were discussed. Also presented at this meeting was the Ambulance budget. Bill Hathaway discussed budget changes. The Budget Committee recognized the ambulance department and highly commended its staff for their outstanding job and commitment to the community.

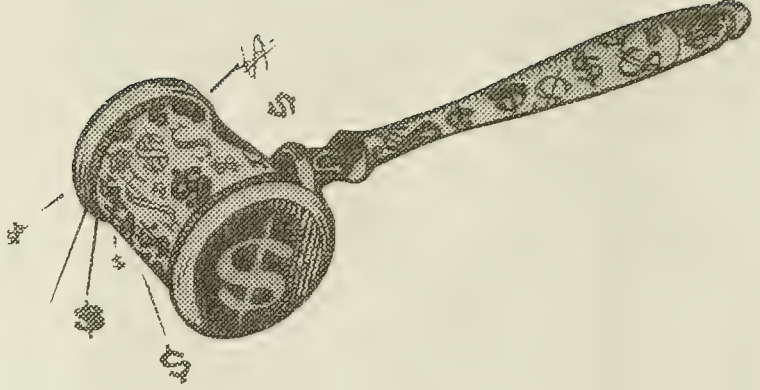
On January 30, 2001, the school representatives returned to the meeting with detailed cuts within their budget in order to substantiate the new proposed positions. The Budget Committee praised the school officials for returning with cuts which allows for the pursuit of quality education while maintaining an affordable budget.

The Budget Committee would like to thank the Town and School District for their support and cooperation throughout the budget process.

Respectfully submitted,



Stephen Fiske
Chairman



October 2001

Water/Sewer Dept 466-3302 Recreation Dept 466-2101 Public Works Garage 466-5025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	2 \$ Trash pickup % Trash pickup Fire Dept Meeting 6:30 pm	3 & Trash pickup	4 # Recycling pickup	5 @ Recycling pickup	6 Transfer Station summer hours 8am-1pm
7	8 Columbus Day closed	9 # Trash pickup \$ Trash pickup % Trash pickup @ Trash pickup	10 \$ Recycling pickup & Trash pickup Explorer Meeting 6 pm	11 & Recycling pickup	12 % Recycling pickup	13
14	15 # Trash pickup @ Trash pickup Boss' Day Water/Sewer Commission 7pm	16 \$ Trash pickup % Trash pickup	17 & Trash pickup	18 # Recycling pickup Blood Pressure & glucose check 1-4pm at Fire Dept	19 @ Recycling pickup	20
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DISTRICT ONE EXECUTIVE COUNCILOR, RAYMOND BURTON

Report to the People of District One

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of you public servants, I share with you the following ideas and requests:

- ◆ If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.
- ◆ The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioners of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them to your regional planning commission or to my office soon so they may be given consideration.
- ◆ The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance

system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235.

- ◆ As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capitol.
- ◆ I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.
- ◆ My office has available a handy 800 toll-free phone card of organizations for rural areas.
- ◆ Always know my office is at your service. Contact me anytime!

Raymond S. Burton, Councilor
District One Executive Council
Room 207
State House
Concord, NH 03301
TEL: 603-271-3632
Rburton4@gte.net

November 2001

Selectmen/Town Manager's Office 466-3322 Fax # 466-3100 Town Clerk/Tax Collector 466-2744

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																				
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PUBLIC WORKS DEPARTMENT

Personnel:

Roger Guilmette, Public Works Director
Heather Mortenson, Secretary/Recycling Coordinator
Brad Horne, Foreman – Highway
Francis Dalphonse, Mechanic

Roland Blais, Highway
Robert MacKay, Highway
Peter Dupont, Highway
Buddy Holmes, Highway
Denis Martineau, Highway
Joey Ramsey, Cemetery
John M. LaPierre, Sanitation
Karl Daisey, Sanitation
Oscar Patry, Sanitation

The Gorham Public Works Department was industrious in 2000. During the summer, the end of Crestwood Drive was paved in cooperation with the Water Department. The end of Promenade Street and a section of Elm Street were shimmed and an overlay was completed. The employees of the department also removed the old sidewalk in Cascade Flats and rebuilt a new one out of asphalt. The Public Works Department also participated in the tearing down/rebuilding of the Veteran's Monument. The flagpole was taken down and the old monument removed. After refurbishing the flagpole it was put back in place and two new flagpoles were put on either side. The Public Works crew did the groundwork for the footer of the monument and placed all the paver stones at the base of the monument.

The paver bricks that were removed from Exchange Street were installed at the Common as a patio for the Hotdog stand. The employees of the department filled in all the washouts on the runway portion of the airport, replaced all the marker barrels and all the brush along the airstrip was cut. The Emergency Management Department helped write Gorham's All Hazard Mitigation Plan. Having the plan will allow the Town to receive more funding from the Federal Government for different hazard mitigation projects. The Recycling Department is still operating the Transfer Station out of the Public Works Garage and residents can bring all recyclables and non-recyclables (which cannot be picked up at curbside) to the Transfer Station.

Business Hours:

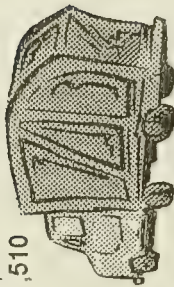
Monday 7 am-6:00 pm
Tuesday 7 am-3:30 pm
Wednesday 7 am-3:30 pm
Thursday 7 am-3:30 pm
Friday 7 am-3:00 pm
Saturday (April 14 –October 6) 8 am-1:00 pm



TOWN VEHICLE INVENTORY

Sanitation

1981 International Garbage Truck w/ Packer \$62,000
1988 International Garbage Truck w/Packer \$80,000
1992 International Recycling Truck \$41,510

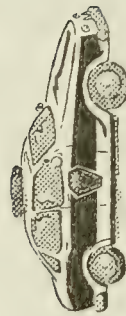


Highway

1970 Elgin Sweeper \$ 5,000
1980 Case 350 Dozer \$20,333
1982 Ford Tractor Truck \$17,000
1984 International Dump Truck \$50,000
1985 Chevy Dump Truck \$12,000
1985 Chevy Dump Truck \$12,000
1985 Chevy Utility Truck \$10,000
1987 Case Forklift \$ 5,000
1989 Dresser Loader \$96,500
1991 Ford F150 Pickup \$17,000
1991 MTC Holder Tractor \$35,000
1992 F150 Pickup \$41,510
1992 International Plow Truck \$55,737
1996 C9700 Holder Tractor \$47,000
1999 International Model 4900 \$46,251

Police

1991 Nissan Maxima \$19,375
1998 Ford Crown Vic \$20,785
1999 Ford Crown Vic \$20,915
2000 Ford Crown Vic \$20,948

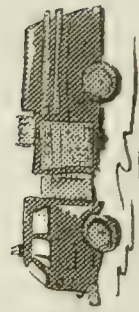


Ambulance

1991 Ford Ambulance E350 \$42,500
1997 Ford Ambulance E350 \$64,487

Fire

1916 Ford Antique \$25,000
1968 Maxim Pumper \$70,000
1975 Pierce International Pumper \$75,000
1978 GMC Fire Truck \$20,000
1983 American LaFrance Pumper \$38,100
1992 Kenworth Fire Truck \$150,000
1997 Ford Crown Vic \$20,095



Recreation

1994 GMC Van \$24,101

December 2001

Water/Sewer Dept 466-3302 Recreation Dept 466-2101 Public Works Garage 466-5025

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PLANNING BOARD

Twenty-two cases were reviewed by the Town's Planning Board during the year 2000. A breakdown of the cases are as follows:

9 minor lot line adjustments
 4 lot mergers
 7 preliminary site plan reviews with two needing formal site plan reviews
 1 waiver request
 1 minor subdivision

The board reviewed a petition from at least 25 town voters, requesting a lot currently zoned as Timber and Agriculture to Commercial B zone classification. The board reviewed the zoning ordinance and has recommended several changes for the sign ordinance. We have begun working toward the revision of the Town's Master Plan.

Respectfully submitted,



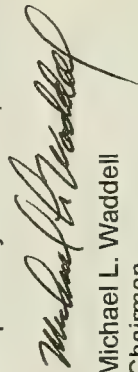
Robert Mengel
 Planning Board Chairman

CONSERVATION COMMISSION

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the year.

The Conservation Commission meets on an as needed basis. Anyone with ideas or concerns regarding the town's natural resources should contact a member of the commission or the town office.

Respectfully submitted,



Michael L. Waddell
 Chairman

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment heard the following number of requests for Appellate Decisions in the year 2000.

No Decision	0	Withdrawn by applicant	3
Variance Denied	1	Special Exception Granted	5
Still Pending	0	Special Exception Denied	1
		Variance Granted	3
Appeal of Admin Action		2 Granted	
Appeal of Admin. Action		2 Denied	

The following members of the Zoning Board of Adjustment were elected to serve as Chairman and Vice Chairman for the year 2001; John Croteau, Chairman and John Usereau, Vice Chairman. In addition to the above there are five members of the Board as follows: Thomas Dyar, Dennis Pednault, Lenwood Knowles, Joseph Gagnon (Alternate), David Carlson (Alternate).

To all of my co-members on the Zoning Board of Adjustment, I would like to take this opportunity to say Thank You for your diligent and equitable decisions rendered on the Appeals which were brought before us, these were done at times under some very difficult circumstances. I would also like to thank the Town Hall Staff and our Recording Secretaries for their assistance in 2000.

Respectfully submitted,



John E. Croteau
 Chairman



January 2002

Selectmen/Town Manager's Office 466-3322 Fax # 466-3100 Town Clerk/Tax Collector 466-2744

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FUR, FEATHER & FIN

The Fur, Feather & Fin Club of Gorham, NH was chartered in 1952 by area sportsmen. Its mission is to support and promote all forms of sporting and outdoor recreation, as well as to protect our sporting heritage and 2nd Amendment rights. The Fur, Feather & Fin Club meets at 7:30 pm on the first Wednesday of every month (excluding July and August) at the clubhouse which is located at the south end of Mill Street behind Libby Pool. Interested sportsmen and women are always welcome to attend.

Activities that members of the Fur, Feather & Fin Club are involved in include two annual fishing derbies for area youngsters; in June with the US Forest Service at Wildcat Pond, and with the Gorham Recreation Department in August at Libby Pool. These events are also co-sponsored by area businesses.

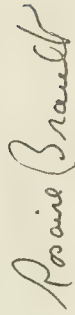
It was in 1960 that the Fur, Feather & Fin Club first offered a hunter education/safety course. Over the years, this course has helped scores of hunters to learn about how to safely hunt in the woods, as well as helping to develop basic woodsman skills. Recently, the club began offering a bowhunter education course to promote the safe and proper use of archery equipment in the field.

Area deer hunters have traditionally looked forward to the club's annual firearm deer pool. The year 2001 deer pool will be the club's 49th. Prizes are given for the largest deer taken, as well as a large mystery weight, medium mystery weight, and small mystery weight. Included in this pool are prizes for the largest coyote taken, and a mystery weight coyote, as well as an off-stub prize.

One of the best known traditions of the Fur, Feather & Fin Club is the annual banquet. At this banquet which is open to the public, area sportsmen and women gather for a gourmet meal, camaraderie, and of course, to learn the results of the annual deer pool. Door prizes donated by area merchants are given, and raffles and auctions are held to help the club fund its various activities.

In the early 1990's, the Fur, Feather & Fin Club formed an ATV group for all terrain vehicle enthusiasts. The ATV group meets at 7 pm before the club's regular monthly meeting. Anyone interested in attending club meetings or activities can call 466-3826 for more information.

Sincerely,



Rosaire Brault
President



Fur, Feather & Fin Club Annual Banquet

February 2002

Water/Sewer Dept 466-3302 Recreation Dept 466-2101 Public Works Garage 466-5025

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ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2000 Annual Report of District Activities

The AVRDD 2000 Budget apportionment for our member municipalities totaled \$574,532.00. A surplus of \$122,308.23 from the 1999 budget was used to reduce apportionments with a net budget of \$452,223.77 being billed to the member municipalities. The proportionate share of the credit for the Town of Gorham was \$38,037.39 reducing your gross apportionment of \$164,858.80 to \$126,821.41. Preliminary reconciliation for the 2000 budget shows a surplus of approximately \$235,675.00 being available to credit toward 2001 apportionments.

Our Materials Recycling Facility marketed a total of 2,234.64 tons of recyclables for the period January 1, 2000 through December 31, 2000 representing \$114,360.56 of marketing income to the District. In addition to the marketing revenue from the recyclables, there is also an avoided cost of disposal at the landfill. The avoided cost for our recycled tonnage totals \$122,905.20. During the period November 1, 1999 through October 31, 2000, the fiscal accounting year for municipal solid waste (MSW), 8,831.83 tons of MSW were disposed of at the Mt. Carberry landfill. The cost for disposal was \$478,320.20. On April 24, 2000, the District Transfer Station was officially opened. Completion of the construction project was financed through an assessment in 2000 of \$7.36 per capita for the population of each member municipality based on the 1990 federal census population. No debt was incurred for this project. From April 24 through December 31, 2000, the Transfer Station received a total of 395.03 tons of municipal bulky waste and construction and demolition debris with an additional 504.84 tons being received from the 58 commercial accounts presently registered with the District. A total of 62.03 tons of wood was also received from the commercial accounts. Recycling for the Transfer Station consisted of 147 tons of scrap metal, 7 tons of brush which was chipped with the District owned chipper and 239.58 tons of wood that were processed through a grinder. In addition, 2,346 tires were accepted along with 118 refrigerators, air conditioners and freezers. Transfer Station income from all sources totaled \$22,154.56.

Election of officers was held at the District annual Meeting in April 2000: Raymond Chagnon of Berlin was re-elected District Chairman, Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomlinson of Randolph, Linder Cushman of Jefferson, Jeremiah Lamson of Northumberland, George Bennett of Start, Michael Fortier of Milan and Fred King for Coos County.

In June 2000, the District conducted its ninth annual Household Hazardous Waste Collection Day. The collection was hosted by the Town of Gorham with 415 households participating. The project was funded through the District Household Hazardous Reserve Fund. In addition, the State of New Hampshire reimbursed the District at twenty-five cents per capita after the collection was completed. The District contracted with Safety-Kleen, Inc. for the collection. This event is conducted annually, the first Saturday in June.

The Androscoggin Valley Regional Refuse Disposal District ended 2000 with total assets of \$1,435,739.16. Accumulated depreciation on the equipment and building is \$254,438.00. Liabilities were \$75,000.00 which consists of a long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recycling Facility. This is a ten year bond with the final payment due in August 2001.

Assets and Liabilities	
Operating Capital (Cash on Hand)	\$249,812.02
Household Hazardous Waste Reserve	16,777.20
Equipment Capital Reserve	11,162.94
Recycling & Transfer Station Equipment	276,516.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	10,331.00
Land (Route 110)	47,754.00
Land Improvements, building for Transfer Station	291,778.00
Total Assets	\$1,435,739.16
Less Accumulated Depreciation	- 254,438.00
Sub-Total	\$1,181,301.16
Less Long Term Debt	- 75,000.00
Net Worth	\$1,106,301.16

During 2000, the Administrator/Coordinator worked a total of 1,788.25 hours with 1,493.25 hours charged to the District and the additional 295 hours reimbursed by a Rural Development Grant that was awarded to the District in 1999 to cover public education costs for the transfer station. 1,399 pieces of incoming correspondence and 1,888 pieces of outgoing correspondence were processed; 2,353 telephone calls were received or made and 28,471 copies were reproduced on the office copier. 360 meetings on numerous subjects and issues were attended.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier

Administrator/Coordinator

March 2002

Selectmen/Town Manager's Office 466-3322 Fax # 466-3100 Town Clerk/Tax Collector 466-2744

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
3	4 # Trash pickup @ Trash pickup Ambulance Meeting 7pm Water/Sewer Commission 7pm	5 \$ Trash pickup % Trash pickup	6 & Trash pickup	7 # Recycling pickup	8 @ Recycling pickup	9 % Recycling pickup Last day to apply for tax credit/exemption, file for abatement
10	11 # Trash pickup @ Trash pickup Water/Sewer Commis- sion 7pm	12 \$ Trash pickup % Trash pickup Town Meeting 7 pm	13 \$ Recycling pickup & Trash pickup School Meeting 7pm	14 & Recycling pickup	15 % Recycling pickup	16
17 St Patrick's Day	18 # Trash pickup @ Trash pickup Water/Sewer Commis- sion 7pm	19 \$ Trash pickup % Trash pickup	20 & Trash pickup	21 # Recycling pickup Blood Pressure & glucose check 1-4pm at Fire Dept	22 @ Recycling pickup	23
24	25 # Trash pickup @ Trash pickup Water/Sewer Commis- sion 7pm	26 \$ Trash pickup % Trash pickup	27 \$ Recycling pickup & Trash pickup	28 & Recycling pickup	29 % Recycling pickup	30
31						

April						
S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

February						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

Selectmen meet most Mondays 7pm. Town Clerk Office hours 8:30am-5pm Lunch 12-1pm on M,W,F and 1-2pm on T & Th

Exemptions Available to Taxpayers:

Elderly Exemption: (RSA 72:39-b)

The following elderly exemptions were adopted at the 1997 annual town meeting:

For a person 65 - 74 years of age: \$25,000

For a person 75 - 79 years of age: \$50,000

For a person 80 years of age or older \$100,000

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years.

Applicant should have reached the age of 65 on or before April 1st in which the permanent application is filed.

In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deducting from all monies received from any source whatsoever the amount of any of the following or the sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; and (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence.

Blind Exemption (RSA 72:37)

Must be legally blind as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

Veteran's Service Exemption (RSA 72:28)

Must be a resident of New Hampshire for at least one year preceding April 1, must claim exemption on residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

Wood Heating Energy Systems Exemption (RSA 72:70)

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 72:37-b) adopted March, 1999

The exemption, based on assessed value, for qualified taxpayers shall be \$25,000.

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open land.

Important Dates

March 1: Last day to file for tax abatement and last day to apply for tax credit/exemption.

2nd Tuesday in March Town Meeting

April 15: Last day to file Inventory forms or penalty applies.

April 30: Last day to register dogs. Bring rabies certificate.

See Forest Warden for fire permits before outside burning.

Parking ban from Nov. 15 to April 15.

Register motor vehicle during birth month.

Town Office Hours: 8am - 5pm
Town Clerk/Tax Collector Hours:
M, W, F: 8:30am - 12pm & 1 - 5pm
T & Th: 8:30am - 1pm & 2 - 5pm

Town of Gorham

Gateway to the White Mountains

20 Park Street
Gorham NH 03581

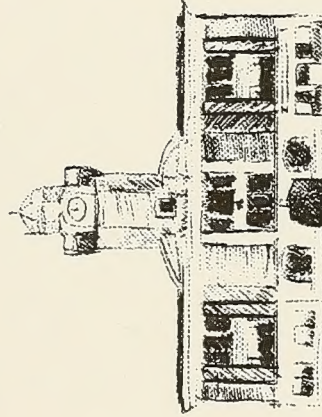
603-466-3322

fax 466-3100

grhmtown@ncia.net

TOWN OF GORHAM

AT YOUR SERVICE



Gorham, New Hampshire
Incorporated 1836

Gorham, New Hampshire

Emergency -

Police/Fire/Ambulance

9-1-1

If you want information on:

Call

Administration (Town Gov't)	466-3322
Ambulance Billing	466-5611
Assessment of Property	466-3322
Birth Certificates	466-2744
Building/Electric/Plumb Permits	466-3322
Cemeteries/Burials	466-3322
Certificates of Occupancy	466-3322
District Court	466-2454
Dog Licenses	466-2744
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744
Family Resource Center	466-5190
Fire - Routine Business	466-2549
Gorham Middle/High School	466-2776
Gun Permits (Police Dept)	466-2334
Health-Complaints & Insp.	466-3322
Highways & Streets	466-5025
Library	466-2525
Marriage Licenses	466-2744
Motor Vehicle Registration	466-2744
Recreation & Parks	466-2101
Recycling	466-5025
Selectmen	466-3322
Sewer Dept	466-3302
Superintendent of Schools	466-3632
Tax Collector	466-2744
Town Manager	466-3322
Trash Collection	466-5025
Water Dept	466-3302

